NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

1983/84

Canada

Manitoba

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

1982-87

PROGRESS REPORT 1983/84

FOREWORD

This report, recording progress achieved during the second year of the Agreement, (April 1, 1983 to March 31, 1984), begins with a discussion of the Northern Development Agreement, detailing the Agreement's background, strategy, management, financial structure, and program structure. This section is followed by the main body of the report, which parallels the format of the Agreement; that is, the Agreement's programming is divided into programs, projects and activities. A summary of expenditures for 1983/84 is provided at the back of the report.

The Co-Managers responsible for the management of the Agreement wish to acknowledge the contributions of those members of the Federal and Provincial departments who submitted, compiled and edited the information presented in this publication.

Federal Co-Manager

Provincial Co-Manager

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NORTHERN DEVELOPMENT AGREEMENT

I. Introduction

On November 29, 1982, the governments of Canada and Manitoba signed the Canada/Manitoba Northern Development Agreement. This Agreement has the following objectives:

a) to develop locally-based income and employment opportunities;

b) to increase participation of the northern labour force in employment opportunities, particularly in major resource sectors;

c) to facilitate increased participation of individuals in northern development by removing physical barriers to human and economic development.

This new Agreement reflects a continuing commitment by both levels of government to a development strategy which began in 1974 with the Canada/Manitoba Northlands Agreement.

II. Background - Canada/Manitoba Northlands Agreement

In June 1974, Canada and Manitoba entered into a 10-year General Development Agreement (GDA) for the purpose of selecting and implementing initiatives for the economic and socioeconomic development of northern Manitoba. Under the GDA, the Manitoba Northlands Interim Agreement (1974-1976) was signed. This was followed by the Manitoba Northlands Long-Term Agreement (1976-1982). The Initiatives under this Agreement were to form an integral part of a strategy designed to encourage the long-term development of northern Manitoba.

III Strategy

The Northlands Agreement supported socioeconomic development measures and assisted in the placement of rudimentary services for rural and

remote northern communities. While assistance for programs with these objectives is still required, consultation with northern and native peoples for a new agreement revealed a need to assist long-term economic development.

IV. The Northern Development Agreement (1982-1987)

The Northern Development Agreement places a greater emphasis on local economic initiatives through the utilization of the natural resources available. At the same time, the Agreement recognizes that human development measures and community improvements are still required.

V. Northern Development Agreement - Management and Co-ordination

The management structure of the Agreement includes a Ministers' Committee and a Management Board. An Agreement Advisory Committee has been established to assist the Ministers' Committee and a Program Advisory Committee has been formed to help the Management Board.

The Ministers' Committee is comprised of the principal federal Minister (from the Department of Regional Industrial Expansion or as designated), and the principal provincial Minister (from the Department of Northern Affairs).

An Agreement Advisory Committee has been appointed by the Ministers' Committee. This Advisory Committee has eight members who represent northern and native organizations. Its purpose is to review the progress of programs and projects under the Agreement and to advise on future directions and any other matters referred to them by the Ministers.

A Management Board has been constituted to provide overall management and co-ordination of the Agreement. There are eight members on the Board, four of whom represent federal departments or agencies. (Regional Industrial Expansion, Canada Employment and Immigration Commission, Indian Affairs and Northern Development, Public Service Commission), and four of whom represent provincial departments (Northern Affairs, Natural Resources, Employment Services and Economic Security).

A Program Advisory Committee has been established by the Management Board to assist in the effective implementation of Programs 1 and 2. This Committee has eight members who represent northern and native organizations and related federal and provincial departmental officials.

Consultation with Northern Residents

It is the intent of the Northern Development Agreement to provide mechanisms which will allow for effective consultation with the residents of northern Manitoba. Several mechanisms have been developed in 1982/83:

1. The Agreement Advisory Committee which advises the Ministers has the following representation:

   - two elected officials from each of the:

     ° Northern Association of Community Councils
     ° Manitoba Metis Federation
     ° Manitoba Keewatinowi Okimakanak Inc.

   - one elected official from each of the:

     ° First Nations Confederacy
     ° Brotherhood of Indian Nations

2. The Program Advisory Committee which supports the Management Board in the implementation of Program 1 (Community/Regional Economic Development Planning) and Program 2 (Resource Opportunity Development) has the same representation from northern and native organizations as does the Agreement Advisory Committee.

VI Financial Structure

The delivery of programs under the Northern Development Agreement involves a mix of:

- ° programs funded and delivered by the federal government;
- ° programs funded and delivered by the provincial government;
- ° programs cost-shared between Canada and Manitoba and delivered by the federal government;
- ° programs cost-shared between Canada and Manitoba and delivered by the provincial government.

VII. Northern Development Agreement Program Structure

The Northern Development Agreement attempts to fulfill its objectives by delivering activities under the following four sectors:

a) Community Economic Development
b) Human Development
c) Community Improvement
d) Management and Consultation

Each sector is divided into programs, projects and activities.

Sector A: Community Economic Development - $47.5 million

Objective:

- Stimulate and respond to locally-based income and employment opportunities.

- Provide a development program for northeast Manitoba.

- Develop activities relating to northern resources such as forestry, wildlife and agriculture.

- Enhance development of local government in provincial communities.

Sector B: Human Development - $104.7 million

Objective:

- Increase the participation of the northern labour force in northern employment opportunities through resources developed.

- Co-ordinate the preparation of the northern labour force for employment by providing professional, technical and skills training opportunities.

- Provide opportunities for the youth of northern Manitoba to participate
in pre-employment opportunities.

Sector C: Community Improvement - $27.3 million

Objective:

- Provision of basic levels of community services in northern remote communities where extreme health and public safety disparities persist.

Sector D: Management and Consultation - $6.7 million

Objective:

- Provision of the overall management of the Agreement, as well as planning, consultation, public information and evaluation of the progress and effectiveness of the Agreement.

PROGRESS BY PROGRAM

PROGRAM 1: COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING

The purpose of this program is to assist local and regional groups and organizations in the identification and development of new employment opportunities. The program provides for the costs of undertaking analysis, feasibility studies, market research and an array of services necessary to develop sound economic development projects at the local and regional levels.

The program allocation is $2,500,000 and is cost-shared between Canada (DRIE 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1983/84, 21 projects were approved for support by the Program Advisory Committee, composed of representatives of northern and native organizations and related government officials. Committed amounts to these 21 projects were $719,559. During the year, expenditures of $341,659 were made in support of 19 of these projects. See Table 1.

PROGRAM 2: RESOURCE OPPORTUNITY DEVELOPMENT

The purpose of this program is to stimulate and respond to locally developed economic development proposals which create new income and employment opportunities. The program provides support to projects which lead to long-term economic development in rural, remote and northern communities.

The program allocation is $12,000,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1983/84, 15 projects were approved for support by the same Program Advisory Committee as stated under Program 1. Committed amounts to these 15 projects were $2,267,974. During the year, expenditures of $1,411,777 were made in support of 9 of these projects. See Table 2.

TABLE 1

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING

SUMMARY OF EXPENDITURES 1983/84 ($000.0)

PROJECT NAME	COMMITTED TOTAL	83/84 EXP'S.	DRIE EXP'S.	MAN. EXP'S.	BALANCE	PROJECT PURPOSE	EST. EMPLOY. BENEFITS DIRECT	EST. EMPLOY. BENEFITS POTENTIAL
Pukatawagan Dev. Proposal	$ 33,350	$ 33,350	$ 20,010	$ 13,340	NIL	Study Re: business complex	1	5
MNF Capital Accessibility	36,000	18,000	10,800	7,200	$ 18,000	Study Re: capital mechanisms	1	
Man. Commercial Fishermen's Fed.	15,000	15,000	9,000	6,000	NIL	Organize commercial fishermen	4	
Man. Commercial Fishermen's Fed. (Amendment #1)	219,100	54,775	32,865	21,910	164,325	" " "		
Manigotogan Development Corp.	25,200	18,900	11,340	7,560	6,300	Evaluation: Plan for reorgan.	1	8
F/S Convenience Store/Cafe	9,650	8,685	5,211	3,474	965	Study - viability of store	1	
Churchill Community Dev. Corp.	22,300	17,840	10,704	7,136	4,460	Study - dock facility	1	
Manitoba Reg. Trappers' Assoc.	75,000	26,250	15,750	10,500	48,750	Organize dev. program	1	
Ilford Community Store	8,950	7,160	4,296	2,864	1,790	Study - community store	1	3
Crane River Plastics Ltd.	4,400	4,400	2,640	1,760	NIL	Study - plastics factory	1	
Northern Flood Committee	19,364	19,364	11,618	7,746	NIL	Study - human resources	1	
Crane River Sewing Factory	18,200	18,200	10,920	7,280	NIL	Reorgan. & develop factory	1	
Moose Lake Indian Band	67,760	40,656	24,394	16,262	27,104	Consultant - community dev.	1	5
Bacon Ridge Mini-Mall	32,000	25,600	15,360	10,240	6,400	Study - school for mini-mall	2	
Nig-Gig-Co.	9,400	7,520	4,512	3,008	1,880	Viability - winter road	1	
Weenusk Wood Products	12,000	9,000	5,400	3,600	3,000	Study - snowshoe handicraft	1	
Dene Lodge Outfilling	22,300	8,920	5,352	3,568	13,380	Study - est. outfitting service	2	4
Eli Castel & J.C. Bignetty Jr.	4,585	3,439	2,063	1,376	1,146	Study - viability - gas outlet: tourist camp		2
Sea Falls F/S	5,550	2,200	1,320	880	3,350	Study - economic potential	1	5
Rainbow Inn Appraisal	3,000	2,400	1,440	960	600	Study - hostelry	1	4
Man. Wild Rice Sectorial Comm.	36,650	---	---	---	36,650	Committee to develop 5 yr. plan	1	8
Peguis Indian Band Complex	39,800	---	---	---	39,800	Tech. services for complex design	1	7
TOTAL (21)	$719,559	$341,659	$204,995	$136,664	$377,900		25	51

Direct = Employment created by project implementation

Potential = Anticipated employ. if project advanced

TABLE 2

RESOURCE OPPORTUNITY DEVELOPMENT

SUMMARY OF EXPENDITURES 1983/84 ($000.0)

PROJECT NAME	COMMITTED TOTAL	83/84 EXP'S.	BALANCE	PROJECT PURPOSE	EST. EMPLOYMENT BENEFITS			
					DIRECT	SEASONAL	STABILIZED	PROJECTED
Ross Island Right-of-Way	$ 131,242	$ 110,220	$ 21,022	Acces road to timber	10			
Pimichikamac Development Corporation	372,242	286,154	86,789	Revitalization of saw mill	14			
Wood Bison Re-Establishment	354,230	207,902	146,328	Bison as commercial operation	7			10
Camperville Development Corporation	311,600	235,294	76,306	Est. log house const. facility	13			
Easterville Fishermen's Association	106,560	85,090	21,470	Rebuild fish pack. plant	10		40	
Channel Area Loggers	64,975	---	64,975	Living quarters: Garage	1		27	
Hudson Bay Coastal Area (Churchill Local)	16,700	---	16,700	Utilization fur resource	6			
Hudson Bay Coastal Area (York - Kasak)	62,600	---	62,600	Utilization fur resource	8			
Elk Island Lodge	310,500	290,000	20,500	Acquisition of exist. lodge	6	5		
Pukatawagan Wild Rice Project	72,275	29,375	42,900	Dev. wild rice harvesting				8
Manibridge Townsite project	44,275	9,637	34,638	Defray costs Re: coord. & manage.				
Fisher River Sewing Factory	67,276	---	67,276	Expansion feasibility	18		12	
Lake Winnipegosis Dev. Corp.	179,873	---	179,873	Timber access: market research	1		43	
Nelson House Satellite T.V.	168,425	158,105	10,320	Cancom satellite T.V. pilot	1			2
Sturgeon Gill Ice House	4,500	---	4,500	Roof on ice house		5		
TOTAL (15)	$2,267,974	$1,411,777	$856,197		95	10	122	20

Direct = employment created by project implementation
Seasonal = seasonal jobs related
Stabilized = employment opportunities stabilized
Projected = additional employment benefits generated

PROGRAM 3: NORTHEAST MANITOBA DEVELOPMENT

The purpose of this program is to provide for the planning and implementation of development measures for northeast Manitoba. The program provides support to the formulation of a development plan for the region, and to the identification, analysis, development and implementation of economic development proposals.

The program allocation is $2,500,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1983/84, a contract in the amount of $135,000 engaged the Island Lake Tribal Council Incorporated to provide a plan for initiating economic development activities which would assist the community residents (On Reserve and Off Reserve) of Garden Hill, Gods Lake Narrows, Gods River, Oxford House, Red Sucker Lake, Shamattawa, Ste. Theresa Point and Wasagamack. The initial draft was presented to the Management Board of the Agreement in February, 1984.

During the year, expenditures were made to the Tribal Council in the amount of $123,100.

PROGRAM 4 - RESOURCE DEVELOPMENT

The purpose of this program is to contribute to the economic development of northern communities through the improved usage and management of northern resources while providing employment opportunities for northern residents.

The program allocation is $25,000,000 and is funded 100% by the provincial government. Projects within this program are implemented by the Manitoba Departments of Agriculture and Natural Resources.

For the period of April 1, 1983 to March 31, 1984, the following projects and activities were initiated at a cost of $4,254,900.

A. Forestry Management:

The purpose of this project is to assist in the renewal and provide for the protection of forests while creating employment opportunities in northern Manitoba.

1. Forest Renewal:

The purpose of this activity is to provide for a continued supply of wood as well as to contribute to local economic developmental and employment opportunities.

This activity is implemented by the Manitoba Department of Natural Resources through its Forestry Branch.

This activity provided for initiatives such as site preparation for planting, planting trees, purchasing related equipment, constructing nursery facilities, shipping bareroot containerized seedlings, maintaining seedling inventories, and providing tree improvement and forest genetics services such as testing, data collecting and monitoring.

Please see the attached Table 4A for details of activity initiatives, hours of employment generated, and employee type by location.

For the period of April 1, 1983 to March 31, 1984, total expenditures of $1,858,200 were incurred.

2. Forest Fire Protection:

The purpose of this activity is to provide for a basic level of forest fire protection and prevention.

This activity is implemented and delivered by the Manitoba Department of Natural Resources through its Regional Services Branch.

This activity provides for initiatives such as co-ordinating basic and advanced fire suppression training of selected local individuals, providing air and ground transportation to fire suppression crews, and maintaining fire tac and heli tac crews at critical sites throughout the forested area of Manitoba. Please see the attached Table 4B for details of the activity locations and employee breakdowns.

For the period of April 1, 1983 to March 31, 1984, total expenditures of $1,606,500 were incurred.

B. Parks Development:

1. Parks Development:

The purpose of this project and its related activity is to provide for the construction and/or improvement of parks infrastructure in northern Manitoba in order to enhance utilization of recreational resources, as well as increase local employment.

TABLE 4A

FOREST RENEWAL

LOCATION	ACTIVITY	NO. OF MAN-HOURS				NO. OF EMPLOYEES		
		NATIVE	NON-NATIVE	OTHER	TOTAL	SKILLED	UNSKILLED	TOTAL
Western Region	Cone collection, site preparation for planting, scarification, seeding, trees planted.	600	11,966	-	12,566	12	122	124
Eastern Region	Trees planted, site preparation for planting, area planted.	1,200	-	3,690	4,890	N/A	N/A	40
Southern Region	Trees planted, area planted, area preparation for planting.	-	4,095	-	4,095	N/A	N/A	195
Northern Region	Trees planted, site scarification	3,280	-	-	3,280	-	54	54
Interlake Region	Trees planted, area planted, site preparation for planting, site preparation for seed orchard.	6,844	3,112	2,808**	12,764	7	105*	112
Pineland Nursery		-	43,632	-	43,632	11	110	121
Clearwater Nursery		-	-	-	-	-	-	-
TOTALS		11,924	62,805	6,498	81,227			646

ALSO:

Regeneration survey and silviculture crews = 40 months (students)

Tree implementation and Geneti = 23 months (students and casual)

* Native 57
Non-Native 25
Other 23

** Metis

N/A = Not Available

TABLE 4B

FOREST FIRE PROTECTION

1983/84

ACTIVITY	LOCATION	# MAN-HOURS WORKED	EMPLOYEES						
			SKILLED			NON-SKILLED			
			NATIVE	NON-NATIVE	OTHER	NATIVE	NON-NATIVE	OTHER	TOTAL
Fire-Tac (Total crews = 22)	Cross Lake; Norway House; God's Narrows; South Indian Lake; Nelson House (2); The Pas; Cormorant; Cranberry Portage; Mafeking; Winnipegosis; Island Lake; Wabowden; Lynn Lake; Pine Falls (2); Lac du Bonnet; Gypsumville; Hodgson; Grand Rapids (2); Swan River	87,200 *	60	30	28	-	-	-	118
Heli-Tac	Bissett; Paint Lake; Wekusko Falls	50,720 **	29	10	30	-	-	-	69

* Native	44,340	** Native	21,320
Non-Native	22,170	Non-Native	7,350
Other	20,690	Other	22,050

This activity is implemented by the Manitoba Department of Natural Resources through its Parks Branch.

Please see the attached Table 4C for details of the activity's man-hours, employee type, and expenditures by region.

For the period of April 1, 1983 to March 31, 1984, total expenditures of $339,800 were incurred.

C. Agricultural Opportunities:

The purpose of this project is to provide for research, development, and ongoing support for activities aimed at advancing agricultural production in northern Manitoba.

1. Northern Horticulture:

The purpose of this activity is to provide for the development of local horticultural skills, technical assistance in support of crop production, and the provision of workshops and demonstrations on garden tunnel operations.

This activity is implemented by the Manitoba Department of Agriculture.

This activity continued to provide such services as land breaking, tilling, the provision of tillage equipment, research material, and horticultural information as well as workshops and demonstrations on garden and tunnel technique. Please see Table 4D for details of the activity's initiatives by community.

For the period of April 1, 1983 to March 31, 1984, total expenditures of $79,100 were incurred.

TABLE 4C

PARKS DEVELOPMENT

LOCATION/DESCRIPTION OF ACTIVITIES	MAN-HOURS WORKED	NUMBER OF EMPLOYEES
Northeastern Region		
Paint Lake Provincial Recreation Park		
- complete redevelopment of campground bay 5		
- group use area - site & road development		
- sewer & water lines - clean-up & leak repairs	341 non-native	4 skilled & 1 unskille
Regional Projects		
- road improvements & gravelling (Zed, Paint, Burge & Setting Lakes)		
- park furniture (Paint & Troy Lakes & Pisew Falls)		
- landscaping & silviculture (Paint Lake & Sasagiu Rapids)		
- equipment replacement/purchase (regional use)		
- boat launches & docks (Paint & Setting Lakes)		
- garbage dumps (Paint, Setting, Zed & Burge Lakes)	30 contractors	1 skilled
Northwestern Region		
Rocky Lake Provincial Recreation Park		
- well upgrading	80 non-native	1 skilled
Grass River Provincial Park		
- well upgrading at Gyles & Iskwasum	40 native 40 non-native 154 contractors	1 unskilled 1 unskilled 3 skilled
- upgrade garbage dump at Iskwasum	57 contractors	2 skilled
Bakers Narrows Provincial Recreation Park		
- renovate floor in shower building	10 contractors	1 skilled
- upgrade beaches	48 contractors	1 skilled
- replace 2A non-modern washroom	132 non-native 10 contractors	1 skilled 1 skilled
- replace gasoline pump at lodge	8 contractors	1 skilled
- upgrade sewage lift station, insulate building & start-up plant	415 non-native 45 contractors	6 skilled 2 skilled
- landscape, stabilize retaining wall & extend parking lot at Sally's Beach	160 non-native 100 contractors	1 skilled & 1 unskille 1 skilled
Wekusko Falls Wayside Park		
- clear hydro line right-of-way & extend hydro services to campground	80 non-native	2 unskilled

Regional Projects		
- gravel stockpile (all roads in region)	320 non-native 249 contractors	2 skilled 5 skilled
- garbage dumps & waste disposal areas (Rocky & Clearwater Lakes & Bakers Narrows)	40 native 91 non-native 14 contractors	1 unskilled 3 skilled 1 skilled
- equipment purchase/replacement (regional use)		
- boat launches & docks (Camper's Cove, Reed Lake & Pumphouse Point)	140 non-native 9 contractors	2 skilled 1 skilled
- park furniture (Bakers Narrows, Clearwater Lake & Grass River)		
- backcountry clean-up (Bakers Narrows, Clearwater Lake & Grass River)		
Western Region		
Duck Mountain Provincial Park		
Childs Lake - complete bay 2 in campground	512 non-native	5 unskilled
- clean-up of campground electrification	341 non-native	3 skilled & 6 unskilled
- install playground equipment		
Blue Lake - complete dump station	40 non-native	2 skilled
Wellman Lake - upgrade main dock		
Shilliday Lake - complete access road & extend parking lot	240 non-native	3 unskilled
General - roof replacement of all kitchenettes	958 contractors	2 unskilled
Eastern Region		
Nopiming Provincial Park		
- improved garbage disposal sites & renovate sewage lagoon at Long & Beresford Lakes & Tulabi Falls	272 non-native 205 contractors	2 skilled & 2 unskilled 4 skilled
- upgrade access roads, ditching, gravel & culverts in park	48 contractors	3 skilled
- park furniture purchase - picnic tables & barbecues		
- purchase 2 grass mower riding tractors		
- purchase 2 mobile radios		
- stabilize beach at Wanipigow Lake	80 non-native	2 unskilled
- provide water well & site services at Beresford Lake Campground	45 non-native 343 contractors	2 unskilled 2 skilled
- furnish campground office/staff quarters at Beresford Lake Campground		

TABLE 4D

NORTHERN HORTICULTURE

1983/84

	Land Breaking (Rome Disc)	Large Tiller No. of Gardens	Hand Tiller No. of Users	50x50 Garden Demo	50x12 Tunnel Demo	20 ft. Tunnel Demo	Technical Backup	Hort Info	Work Shop	Commercial Project	Nutrition Advisor	Youth Gardening
Berens River			2	X			X	X			1 retired 1 trainee	5
Brochet			4	X		X	X	X			X	X
Camperville		21					X	X	X			
Churchill							X	X	X			
Cormorant		1	13	X		X	X	X	X	X	X	4
Cranberry Portage								X	X			
Cross Lake	10 acres	5					X	X		½ acre		
Duck Bay		12	6	X		X	X	X	X		X	3
Ebb & Flow			1	X			X	X			trainee	
Flin Flon							X	X	X		Harvest Display	4-H Rec Centre
Gillam			10	X		X	X	X	X			16
God's Narrows								X				
Grand Rapids			9	X		X	X	X			X	5
Herb Lake Landing	4½ acres					X	X	X		3 acres		
Hole River (Wanipigow)								X			X	
Ilford								X		½ acre		
Island Lake							X	X		5 acres		
Leaf Rapids							X	X	X		Harvest Display Harvest Display	
Lynn Lake							X	X				

	Land Breaking (Rome Disc)	Large Tiller No. of Gardens	Hand Tiller No. of Users	50x50 Garden Demo	50x1? Tunnel Demo	20 ft. Tunnel Demo	Tech-nical Backup	Hort Info	Work Shop	Commercial Project	Nutrition Advisor	Youth Gardening
Matheson Island			2	X				X			X	10
Moose Lake			2			X	X	X	X		X	
Nelson House		8		X				X				
Norway House			11	X		X	X	X	X		Harvest Display	
Oxford House												
Pelican Rapids			2	X		X	X	X			Harvest Display	8
Pikwitonei												
Pine Dock			2	X	X		X	X			X	10
Poplar River												
Pukatawagon								X				
Red Sucker Lake								X		2		
Shamatawa								X				
Snow Lake							X	X	X	1		
South Indian Lake			2	X		X		X	X		X	
Split Lake								X				
The Pas							X	X	X			
Thicket Portage								X				
Thompson							X	X	X			
Wabowden	5 acres	26	6	X	X		X	X	X	3	Harvest Display	8

2. Agricultural Development:

The purpose of this activity is to identify potentially viable agricultural Crown land in Manitoba's north. This activity will provide for initiatives following a review of the Northern Agricultural Study.

This activity is implemented by the Manitoba Department of Agriculture.

The activity provided for the establishment of a weather recording station at the climate dependent Pasquia Land Settlement Project located east of The Pas.

For the period of April 1, 1983 to March 31, 1984, expenditures of $2,400 were incurred.

3. Wild Rice:

The purpose of this activity is to assist residents of northern Manitoba to achieve a leading role in the wild rice industry.

This activity is implemented and delivered by the Manitoba Department of Natural Resources.

This activity provides for initiatives such as the licencing of wild rice producers; a wild rice seeding program to explore potentially productive areas; liaison and consultation with the Indian Wild Rice Committee; and the provision of information, advice and technical support to producers and potential producers.

For the period of April 1, 1983 to March 31, 1984, a total of 194 leases were renewed and 11 harvest permits were issued. A test seeding program was also initiated to monitor the 1982 sites; test new areas; and establish harvestable crops on suitable lakes near communities within the Block Zones. A brochure outlining wild rice seeding and monitoring procedures was also prepared.

For the period of April 1, 1983 to March 31, 1984, expenditures of $145,300 were incurred.

D Wildlife Management:

1. Community Wildlife Management:

The purpose of this project and its related activity is to provide for the protection and effective utilization of local wildlife resources in northern Manitoba.

This activity is implemented and delivered by the Manitoba Department of Natural Resources through its Wildlife Branch offices in Churchill and Thompson.

This activity provides for initiatives such as the continuation of Manitoba's committments to the "Beverly and Kamineriuk Barren-ground Caribou Management Agreement", (an inter-jurisdictional management plan for barren-ground caribou), the extension of studies concerning the management of woodland caribou of Cape Churchill, support for deterrent studies and a control program concerning polar bear, and formulation of the wildlife management plan at Cape Churchill. In addition, continuing assistance is provided to the Wildlife Advisory and Planning Board under the Northern Flood Agreement.

For the period of April 1, 1983 to March 31, 1984, expenditures of $223,600 were incurred.

PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The purpose of this program is to provide information services, training programs, and other developmental assistance to enhance the local government capabilities of those residents of communities under the jurisdiction of the Manitoba Department of Northern Affairs.

The program allocation is $5,500,000 and is funded 100% by the provincial government. Activities included within this program are implemented by the Manitoba Department of Northern Affairs, through the Local Government Development Division.

For the period of April 1, 1983 to March 31, 1984, the following project and activities were initiated at a cost of $1,040,200.

A. Local Government Development:

The purpose of this project is to provide support and technical services to ensure that the municipal requirements of northern communities are met.

1. Local Government Services:

The purpose of this activity is to ensure that northern communities receive a basic level of informational services, and training programs in order to stimulate the development of efficient local government.

This activity is implemented by the Manitoba Department of Northern Affairs through its Thompson, The Pas, Dauphin, and Selkirk offices.

This activity provides for the training of community councils/local committees, clerks, and election officials. Other provisions include monitoring and advising northern communities on local affairs and legislative policy, and directing and assisting in local government administration, planning, and supervision of staff. Forty-eight capital projects undertaken and delivered by various communities, received support and assistance under this activity, with 10 projects receiving departmental supervision.

During the period of this report, the following communities advanced their autonomy level from joint administration to self-administration status:

Big Black River	Island Lake
Dallas/Red Rose	National Mills
Dauphin River	Nelson House
Easterville	Pine Dock
Harwell	Salt Point
Homebrook	

For the period of April 1, 1983 to March 31, 1984, expenditures of $757,600 were incurred.

2. Technical Services:

The purpose of this activity is to ensure the municipal requirements of northern communities are met through the provision of technical and support services.

This activity is implemented by the Technical Services Branch of the Local Government Development Division of Manitoba.

The activity provides for initiatives such as engineering and design services relating to capital projects and community infrastructure, as well as training concerning community sewer and water systems. Funding for local fire and emergency training and equipment was also provided, as well as inventory management services. Training programs and seminars for municipal government staff were also developed and delivered. Co-ordination was provided concerning the tri-annual community census, as well as the acquisition of police constables and related equipment. Please see the attached Table 5A for details of the activity's major accomplishments.

For the period of April 1, 1983 to March 31, 1984, expenditures of $282,600 were incurred.

TABLE 5A

1. ENGINEERING AND DESIGN

DEPARTMENT OF NORTHERN AFFAIRS

TECHNICAL SERVICES BRANCH

Major Accomplishments in 1983/84 are as follows:

- Norway House Sewer & Water, Phase I	Construction
- Pikwitonei Sewage Lagoon	Design & Construct
- Seymourville Sewage Lagoon and Low Pressure Sewer	Design & Construct
- Pelican Rapids Sewer & Water Line Extension	Design & Construct
- Cormorant Sewage Lagoon	Design & Construct
- Duck Bay Sewer & Water Lines Extension	Design & Construct
- Cross Lake Sewage Treatment Plant Expansion	Construct
- Camperville Sewer & Water Line Extension	Design & Construct
- Seymourville Water Treatment Plant	Design & Construct
- Manigotogan Water Treatment Plant±	Design & Construct
- Manigotogan Water Line Extension	Design & Construct
- Thicket Portage Water Treatment Plant	Design & Construct
- Sherridon Water Treatment Plant	Design & Construct
- Cold Lake Water Treatment Plant	Design & Construct
- Barrows Water Treatment Plant	Design & Construct
- Easterville Well and Pumphouse	
- Herb Lake Well and Pumphouse	
- Moose Lake Well and Pumphouse	
- Dawson Bay Well and Pumphouse	

- South Indian Lake Administration Building	Design & Inspection
- Cormorant Administration Building	Design & Inspection
- Pikwitonei Community Hall	Design & Inspection
- Berens River Community Hall	Design & Inspection
- Matheson Island Community Hall	Design & Inspection
- Seymourville Administration Building Renovations	Design & Inspection
- Seymourville Recreation Building Renovations	Design & Inspection
- Seymourville Community Hall Accoustics	Design & Inspection
- Pine Dock Community Hall Extension	Design & Inspection
- South Indian Lake Community Hall	Design (Preliminary)
- Dallas/Red Rose Community Hall Accoustics	Design & Inspection
- Harville Community Hall Renovations	Design & Inspection
- Crane River Administration Building[2] Renovations	Design & Inspection
- Cross Lake Community Hall Renovations	Design & Inspection
- Fisher Bay Fire Hall	Design
- Brochet Fire Hall	Design
- Pelican Rapids Fire Hall	Design
- Easterville Community Roads and Drainage	Design
- Herb Lake Equipment Garage	Design
- Barrows Sewage Lagoon, Water and Sewer System	Design
- Norway House Waste Disposal Site	Design
- Pine Dock Central Water Supply	Feasibility Study
- Berens River Community Sewer and Water	Feasibility Study
- Cormorant Community Sewer and Water	Feasibility Study & Design
- Duck Bay Water Treatment Plant	Preliminary Design

NOTE:

Upgraded numerous community infrastructure plans with "as-built" information that was collected in the field through the Step Student Program.

2. FIRE AND EMERGENCY

COMMUNITY EMERGENCY RESPONSE PROGRAM

ACCOMPLISHMENTS 83/84:

Structures:

- Granville Lake Fire Hall
- Duck Bay Fire Hall
- Matheson Island Fire Equipment Shed
- Pelican Rapids Fire Hall
- Stevenson Island Fire Hall Renovation (Phase I)
- Stevenson Island Fire Hall Renovation (Phase II)
- Fisher Bay Fire Hall
- PLUS - Department
- Wabowden E.R. Centre
- PLUS - Department
- Manigotogan (Renovation)
- Berens River Completion except Heat

Homebrook, Harwell, Easterville, Sherridon, Dallas/Red Rose, South Indian Lake, Cross Lake, Ilford, Norway House, Pikwitonei, Thicket Portage, Barrows and Moose Lake completion of small items such as painting and floor covering etc.

Equipment:

- Manigotogan Fire Truck
- Norway House Fire Truck
- Pelican Rapids Support Vehicle
- Matheson Island Trailer
- Pine Dock Trailer
- Departmental Back-up Fire Truck
- Breathing Apparatus
- Miscellaneous Equipment - (hose, pumps, ladders, clothing, etc.)

Training:

- Local Schools and Fire Colleges
- Local Fire Department Schools
- Community Budget and Fire College Training, Regional Workshops

PROGRAM 6: CANADA CAREER OPPORTUNITIES

The purpose of this program is to increase the participation of Indigenous people in the Public Service of Canada by increasing employment opportunities in technical category positions. The program supports the recruitment and training of Indigenous residents of Manitoba, and of Northern Manitoba in particular, in developmental positions within federal departments and agencies of government.

The program allocation is $2,400,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion with the assistance of the Public Service Commission, Manitoba region.

During 1983/84, a submission for 100 person years was reviewed and approved by Treasury Board on October 6, 1983. These person years will form a resource pool which will allow DRIE to loan out Indigenous candidates to host federal departments for training. An order of approval, from the Privy Council, to exclude non-natives from competing and participating in the program was awarded on March 29, 1984. The staffing process for the selection of program staff was almost completed.

No expenditures were incurred under the program for 1983/84.

PROGRAM 7: CANADA EMPLOYMENT PROGRAMS AND SERVICES

The purpose of this program is to provide for the direct federal funding of projects to provide northern residents of Manitoba with employment development and related manpower services to assist their participation in northern economic activities.

The program allocation is $40,000,000 with Canada (CEIC) funding the entire amount. The program is implemented by the Canada Employment and Immigration Commission.

The program consists of two projects - Employment Development ($25,000,000) and Employment Assistance ($15,000,000).

A - Employment Development

The purpose of this project is to develop new approaches to short and long-term job creation and to provide employment opportunities for residents in northern Manitoba. Under the project, activities include LEAP, LEAD and Canada Works. In 1983/84, expenditures for display under the Northern Development Agreement were $10,394,981. See Table 7A following.

B - Employment Assistance

The purpose of this project is to provide employment assistance to residents of northern Manitoba through the services of the Canada Employment Centres. Under the project, activities include CCMP, National Training Programs, CTST, Career Access, OUTREACH, and the Skills Growth Fund. In 1983/84 expenditures for display under the Northern Development Agreement were $6,245,449. See Tables 7B & 7C following.

TABLE 7A

EMPLOYMENT DEVELOPMENT
SUMMARY OF EXPENDITURES 1983/84 ($000.0)

Activity	Delivery Centres			
	NORTH	EAST	WEST	TOTAL
1. LEAP; LEAD; (JOB CORP.)	$ 1,993,898	$ 264,367	$ 478,510	$ 2,736,775
2. CANADA WORKS:				
(a) CCSP	12,064	--------	--------	12,064
(b) CCDP	1,909,113	711,148	945,795	3,566,056
(c) NEED	929,684	655,295	204,180	1,789,159
(d) SC	965,328	455,452	251,060	1,671,840
(e) Sec. 38*	135,410	101,764	47,240	284,414
(f) SRF	296,400	22,100	16,173	334,673
SUB-TOTAL 1. LONG TERM	1,993,898	264,367	478,510	2,736,775
SUB-TOTAL 2. CAN. WORKS	4,247,999	1,945,759	1,464,448	7,658,206
TOTAL	$ 6,241,897	$ 2,210,126	$ 1,942,958	$ 10,394,981

* Not including mining communities (e.g. Lynn Lake)

DELIVERY CENTRES: NORTH UNIT (CEC's in Flin Flon, Lynn Lake, The Pas, Thompson)
EAST UNIT (CEC's in Selkirk, Gimli)
WEST UNIT (CEC's in Dauphin, Swan River)

PROGRAM ABBREVIATIONS

LEAP	-	Local Employment Assistance Program
LEAD	-	Local Employment Assistance and Development
CCSP	-	Canada Community Services Program
CCDP	-	Canada Community Development Program
NEED	-	New Employment Expansion and Development
SC	-	Summer Canada
SEC. 38	-	Section 38 of the Unemployment Insurance Act
SRF	-	Special Response Feature

TABLE 7A EMPLOYMENT DEVELOPMENT cont'd.

PROGRAM OBJECTIVES:

LEAP - Local Employment Assistance Program

- To assist the chronically unemployed either by providing them with the skills necessary to obtain jobs or by establishing small businesses to employ them on a permanent basis.

LEAD - Local Employment Assistance and Development

- To stimulate employment growth and local development by creating local development corporations that will generate new, permanent jobs for community residents.

CCSP - Canada Community Services Program

- To create jobs for unemployed people in established non-profit organizations and to help organizations provide needed community services, where appropriate.

CCDP - Canada Community Development Program

- To provide unemployed men and women with jobs on community development projects which are sponsored by community development associations or corporations, individuals, Indian Band Councils and municipalities.

NEED - New Employment Expansion Development Program

- To provide jobs for those who have exhausted their Unemployment Insurance Benefits and/or are receiving social assistance through the partnership of Canada and Manitoba with private enterprise, unions, municipalities and established non-profit organizations.

SC - Summer Canada

- to increase the availability of full-time summer jobs for students (13 - 24 years) in rural, remote and northern communities.

SEC. 38 - Section 38 of the Unemployment Insurance Act

- Utilization of the UIC Act benefits for mounting employment projects.

SRF - Special Response Feature

- To respond to a special need identified outside a regular program and delivered at ministerial discretion.

TABLE 7B

EMPLOYMENT ASSISTANCE
SUMMARY OF EXPENDITURES 1983/84 ($000.0)

ACTIVITY	DELIVERY CENTRES				
	DAUPHIN	FLIN FLON	SELKIRK	THE PAS	THOMPSON
Canada Manpower Mobility Program					
Total Mobility Expenditures	$ 8,212	$ 6,100	$ 2,800	$ 5,600	$ 4,119
Clients	15	10	7	16	12
National Training Program (Institutional)					
Seats Purchased	17	11	65	456	197
Purchase Cost	171,033	31,575	188,195	1,333,184	576,545
Income Support					
a) Trainee Allowances	51,000	10,200	56,238	397,888	172,743
b) Unemployment Insurance	90,957	17,170	100,084	709,002	306,312
Total Income Support	141,957	27,370	156,322	1,106,890	479,055
Trainee Travel	4,926	2,636	10,040	38,384	6,228
TOTAL COSTS	317,916	61,581	354,557	2,478,458	1,061,828
National Training Program (Industrial)					
Total Trainees	12	26	52	19	64
TOTAL COSTS	40,035	35,446	85,184	49,929	336,529
Critical Trades Skill Training					
Total Trainees	1	N/A	N/A	N/A	20
Total Cost	4,425				46,117
Career Access					
83/84 Expenditures	1,473	1,500	4,788	6,843	6,868
83/84 Commitments	5,009	3,701	18,552	15,324	62,161

Skills Growth Fund

Education Resource Facilities at KCC - $ 380,000

Industrial Equipment for Training - $ 150,000

Total Activity Expenditures:

Canada Manpower Mobility Program	$ 26,831
National Training Program (Institutional)	$4,274,340
National Training Program (Industrial)	$ 547,123
Critical Trades Skill Training	$ 50,542
Career Access	$ 21,472
Outreach	$ 795,141
Skills Growth Fund	$ 530,000
	$6,245,449

TABLE 7B EMPLOYMENT ASSISTANCE cont'd.

ACTIVITY OBJECTIVES:

Canada Manpower Mobility Program

- To assist, by financial grants, the movement of unemployed or underemployed workers to a locality where employment exists.

National Training Program (Institutional)

- To provide individuals with occupational skills conducted in a formal instructional setting, usually a classroom.

National Training Program (Industrial)

- To assist employers in meeting their requirements for skilled workers while providing skills and increased employability to workers through federal-provincial training agreements which reimburse the employer for the direct cost of training and for a portion of training wages.

Critical Trades Skill Training

- A component of the National Training Program (Industrial) designed to stimulate training in high skills occupations through federal-provincial provision of financial assistance to employers which cover training costs and wage support subsidies.

Career Access

- To stimulate employment opportunities for persons through payments to participants in the form of an enhanced Unemployment Insurance benefit under the authority of Section 38 of the Unmeployment Insurance Act.

Outreach

- To complement regular employment assistance services offered by Canada Employment Centres through contractural arrangements with community-based agencies.

Skills Growth Fund

- To provide money for the purchase of equipment by institutions which supports skills training.

TABLE 7C

OUTREACH ACTIVITY
SUMMARY OF EXPENDITURES 1983/84

PROJECT SPONSOR	ADDRESS & PHONE	CONTACT	CEIC AREA	P.M.	COST
Flin Flon Outreach Marcie Johnson	Box 168 Flin Flon R8A 1M7 687-3230	Bernadette Custer	Flin Flon	12	$ 23,311
Pukatawagon Outreach Pukatawagon Outreach Committee	General Delive Pukatawagon R0B 1G0 553-2145	Irene Baker	Flin Flon	12	28,559
Selkirk Outreach James Longbottom	363 Eveline St. Selkirk R1A 1N2 482-4006	James Longbottom	Selkirk	72	166,480
Parkland Pathfinders	201-First Ave. N.E. Dauphin R7N 1R7 638-5707	Susan Chartrand	Dauphin	36	109,970
The Pas Outreach The Pas Outreach Inc.	Box 660 The Pas R9A 1K7 623-7071	Margerite Allard	The Pas	72	144,987
St. Theresa Pt. Outreach St. Theresa Pt. Band Council	General Delivery St. Theresa Pt. R0B 1J0 462-2003	Jack Flett	Thompson	12	31,226
Garden Hill Outreach Garden Hill Band	General Delivery Garden Hill/ Island Lake R0B 0T0 456-9914	Ivan McDougall	Thompson	12	30,556
Oxford House Outreach Oxford House Band Council	General Delivery Oxford House R0B 1C0 538-2156	Tom Weenusk	Thompson	12	25,951
Gods Lake Narrows Outreach Gods Lake Narrows Band Council	General Delivery Gods Lake Narrows R0B 0H0 335-2348	David Nassie	Thompson	12	25,061

TABLE 7C

OUTREACH ACTIVITY
SUMMARY OF EXPENDITURES 1983/84

Cont'd.

PROJECT SPONSOR	ADDRESS & PHONE	CONTACT	CEIC AREA	P.M.	COST
Split Lake Outreach Split Lake Band Council	General Delivery Split Lake R0B 1P0 342-2018	Hector Spence	Thompson	12	$ 23,897
Nelson House Outreach Nelson House Band Council	General Delivery Nelson House R0B 1A0 484-2332	Victor Spence	Thompson	12	23,216
Norway House Outreach Norway House Employment Service	General Delivery Norway House R0B 1B0 359-6565	Gordon Crate	Thompson	12	33,003
Cross Lake Cross Lake Outreach Committee	General Delivery Cross Lake R0B 0J0 676-2407	Glen Smith	Thompson	12	29,884
Wabowden Outreach Wabowden Community Council	Box 73 Wabowden R0B 1S0 689-2201	Mona Mader	Thompson	12	29,919
Gillam Outreach Gillam Outreach Board	General Delivery Gillam R0B 0L0 652-2208	Debbie Spence	Thompson	12	28,665
South Indian Lake Outreach South Indian Lake Community Council	General Delivery South Indian Lake R0B 1N0 374-2134	Flora Thomas	Thompson	12	14,148
Churchill Outreach Churchill Outreach Board	Box 820 Churchill R0C 0E0 675-2715	Edna McGillvary	Thompson	12	26,308
Outreach Totals:				348	$795,141

No. of Projects	17
Person Months Worked	348
No. of Workers	29
Expenditures	$795,141

PROGRAM 8: INDIAN PROFESSIONAL DEVELOPMENT

The purpose of this program is to provide assistance which will increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through post-secondary and other educational activities with related support services.

The program allocation is $10,200,000 and is funded 100% by Canada (DIAND). For 1983/84, total expenditures for display under the Northern Development Agreement were $1,877,000.

Under the Indian Professional Development Project there were six activities:

1. Regular University Training - assistance was given to students enrolled at universities, community colleges and other post-secondary institutions. In 1983/84, expenditures incurred for display under the Northern Development Agreement were $950,000. See Table 8A.

2. PENT (Project for Education of Native Teachers) - assistance was given to teacher aides enrolled at Brandon University for teacher-training. In 1983/84, total expenditures for display under the NDA were $125,000. See Table 8B.

3. Mature Entry Program - assistance was given to those persons attending University of Manitoba and Brandon University as "mature" students. In 1983/84, total expenditures for display under the NDA were $85,000. See Table 8C.

4. Occupational Skills Training - assistance was given to those enrolled in educational centres for job training, academic upgrading and occupational skills training. In 1983/84, total expenditures for display under the NDA were $582,000. See Table 8D.

5. Support to BUNTEP Facilities - DIAND provided support for the provision of teaching facilities and utility services to a number of BUNTEP centres on Indian Reserves. In 1983/84, BUNTEP centres were located in the following Reserves: Fairford, Gods Lake, Grand Rapids, Norway House, Peguis and Split Lake. In 1983/84, expenditures for display under the NDA were estimated to be $14,000.

6. Indian Band Staff Training - assistance was given to Band Chiefs, Councils and their senior staff members in financial management, welfare administration, law enforcement and other training courses. In 1983/84, total expenditures for display under the NDA were estimated to be $121,000. See Table 8E.

INDIAN PROFESSIONAL DEVELOPMENT

TABLE 8A

REGULAR UNIVERSITY TRAINING 1983/84

Centre	No.	SEX																	
		M	F	BA	BSc	MEd	BEd	BSW	BAg	PM	BEn	BN	TH	CS	BGS	BT	BAd	Other	ISW
U. of Man.	50	28	22	27	6	3	2	1	1	1	1	1	3	4					
Brandon U.	113	46	67	41	1		49	1	1		1				14	5			
U. of Wpg.	40	15	25	33	3		4												
U. Regina	17	8	9	9			1	2									3	2	
U. Sask.	6	2	4	2			1	1					2						
U. N.Dak.	1	1	0							1									
Sask. Ind. Fed. Coll.	2	1	1																
R.R.C.C.	8	5	3																2
Others	23	14	9	1	1		2						4		1		6	2 14	
TOTAL	260	120	140	113	11	3	59	5	2	2	2	1	9	4	15	5	9	18	2

1983/84 EXPENDITURES - $950,000

N.B. Source is DRIE Office, Winnipeg as of September 30, 1983. Year-end figures not available from DIAND.

EDUCATIONAL CENTRE ABBREVIATIONS: R.R.C.C. is Red River Community College
OTHER means all other community colleges outside of Manitoba.

BAND/COMMUNITY OF ORIGIN: Students came from all Indian Bands in northern Manitoba.

COURSE/FACULTY SYMBOLS: BA = Bachelor of Arts: BSc = Bachelor of Science: MEd = Master of Education BEd = Bachelor of Education: BSW = Bachelor of Social Work: BAg = Bachelor of Agriculture: PM = Pre-Medical Studies: BEn = Bachelor of Engineering BN = Bachelor of Nursing: TH = Theology: CS = Community Services: BGS = Bachelor of General Studies: BT = Bachelor of Teaching: BAd = Bachelor of Administration: ISW = Indian Social Work: Other = Accountancy, Registered Nursing, Computer Programming, Electronic Technology, Dental Assistant, etc.

INDIAN PROFESSIONAL DEVELOPMENT

TABLE 8B PENT (PROJECT FOR EDUCATION OF NATIVE TEACHERS) 1983/84

EDUCATION CENTRE	ENROLLED MAY/83 - AUG./83	M	F	BAND/COMMUNITY OF ORIGIN
Brandon University	43	11	32	Berens River(3): Bloodvein(1): Ebb & Flow(1): Fairford(2): Fisher River(2): Garden Hill(6): Hollow Water(4): Jackhead(1): Lake Manitoba(3): Lake St. Martin(1): Little Grand Rapids(2): Little Black River(2): Moose Lake(1): Norway House(7): Poplar River(2): Wasagamack(1): Waterhen(3)
	43	11	32	1983/84 Expenditures - $125,000

- Source is DIAND for May, 1983 - August, 1983 period.
- Reports not available at time of compilation from St. Theresa Point, Peguis and Mathias Colomb Bands.

INDIAN PROFESSIONAL DEVELOPMENT

TABLE 8C — MATURE ENTRY PROGRAM 1983/84

APPLIC. &/OR ENROLLED STUDENTS NO.		SEX M	SEX F	COURSE - FACILITY BA	BED	SOCIAL SERVICES	BAND/COMMUNITY OF ORIGIN
9	Brandon University	2	7	9			Chemahawin(1): Garden Hill(2) Moose Lake(1): Pine Creek(1): Red Sucker Lake(1): Split Lake(1): Wasagamack(2).
4	University of Manitoba	2	2	4			Garden Hill(3): Oxford House(1)
5	Brandon University	1	4		5		Garden Hill(3): Wasagamack(2)
1	Brandon University	1	0			1	Chemahawin
19	Brandon University - 15 U. of Manitoba - 4	6	13	13	5	1	1983/84 EXPENDITURES - $85,000

N.B. - Source is DRIE Winnipeg Office as of September 30, 1983. Year-end figures not available from DIAND.

- Reports not available at time of compilation from St. Theresa Point, Peguis and Mathias Colomb Bands.

TABLE 8D

OCCUPATIONAL SKILLS TRAINING 1983/84

Education Centre	Applic. &/ or Enrolled	Sex		COURSE																								
		M	F	AEd	GW	BAc	PN	GM	HDM	PT	CT	ABE	CA	UP	EL	CK	BA	SS	AM	ST	MC	HCA	RT	AA	PL	CAN	TH	HR
KCC	38	24	14	6	6	2	3	3	1	1	1	14				1												
RRCC	30	20	10	4		4		1		2		1	4	1	5	1	1	1	1	1	1					2		
ACC	13	9	4	3				1											3			1	1	2	2			
AC	1		1	1																							3	
CS	1	1		1																							1	
SJC	3	3																										1
KBI	1	1																										
EBS	1	1																										
DCC	1		1																									
SUB-TOTAL	89	59	30	15	6	6	3	5	1	3	1	15	4	1	5	2	1	1	4	1	1	1	1	2	2	2	5	1

Educational Abbreviations - these symbols are used in the above table:

AED - Adult Education: GW - General Welding: BAc - Business Accounting: PN - Practical Nursing: GM - General Mechanics: HDM - Heavy Duty Mchanics: PT - Piping Trades: CT - Clerk Typist: ABE - Adult Basic Education: CA - Carpentry: UP - Upholstery: EL - Electricity: CK - Cooking: BA - Business Administration: SS - Secretarial Science: AM - Auto Mechanics: ST - Stenography: MC - Meatcutting: HCA - Health Care Aide: RT - Radio Technician: AA - Applied Agriculture: PL - Plumbing: CAN - Computer Analyst: TH - Theology: Bible Studies: HR - Human Relations

Institutional Abbreviations - KCC - Keewatin Community College: RRCC - Red River Community College: ACC - Assiniboine Community College: AC - Alberta College: CS - Creighton, Sask.: SJC - St. John's College: KBI - Keewatin Bible Institute: EBS - Elim Bible School: DCC - Dale Carnegie Course.

INDIAN PROFESSIONAL DEVELOPMENT

TABLE 8D

OCCUPATIONAL SKILLS TRAINING 1983/84

cont'd.

EDUCATION CENTRE	APPLIC. &/OR ENROLLED	SEX M	SEX F	COURSE BSTD	GR 9	GR 10	GR 11	GR 12	UP	AE	CP	ST	DE	CL	D	CT	SW	HB	PT
Winnipeg Adult Education Centre	27	12	15	4	4	1	3	5	5	5									
Success/Angus	9	2	7									1		1	1	5	1		
Herzing	4	2	2								3		1						
Marvel & Others	7		7															7	
Interlake Aviation & Wpg. Clubs	5	5																	5
SUB-TOTAL	52	21	31	4	4	1	3	5	5	5	3	1	1	1	1	5	1	7	5

TOTAL 1983/84 EXPENDITURES - $582,000

Educational Abbreviations - these symbols are used in the above table:

BSTD - Basic Skills Training Development: UP - Upgrading: AE - Adult Education:
CP - Computer Programming: ST - Stenography: DE - Data Entry: CL - Clerical: D - Dictaphone
CT - Clerk Typist: SW - Speedwriting: HB - Hairdressing/Barbering: PT - Pilot Training

N.B. - For Occupational Skills Training, source is DRIE Winnipeg as of September 30, 1983. Year-end figures are not available from DIAND. Figures displayed are incompleted because data was not available from a number of Indian authorities.

TABLE 8E BAND STAFF TRAINING AND SUPPORT SERVICES 1983/84

Elements	Description
Basic Management/Administration Training and related skills course	A new series of courses was offered by DIAND Management Development section commencing September 1, 1983, designed to enhance management skills at the community level in the following: 1. Financial Management and Accounting 2. Financial Statement Analysis 3. Chief and Council Orientation 4. Personnel Management and Development 5. Computer Concepts 6. Introduction to Planning All courses were offered on an optional basis to Band Chiefs, Councils and their senior staff members.
Law enforcement training within Band Council Police Training Program and the Reserve Constable Training Program	
Welfare administration and related social education courses.	
Research development - other courses fostering local self-government	

1983/84 EXPENDITURES - $121,000

Source on elements was DIAND as of September 30, 1983. Year-end figures were not available.

PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The purpose of this program is to increase the participation of northern residents, especially those of native ancestry, in technical, professional, para-professional, and resource-based opportunities.

The program allocation is $41,700,000 over the 5-year term of the Agreement which is cost-shared (60/40%) between the federal and provincial governments.

For the period April 1, 1983 to March 31, 1984, the following projects and activities were implemented and delivered by the province at a cost of approximately $6,837,600.

A. Career Training:

The purpose of this project is to provide residents of northern Manitoba with opportunities for direct employment training.

1. New Careers:

The purpose of this activity is to provide northern Manitobans, particularly those of native ancestry, with classroom and on-the-job training opportunities in the public and private sectors.

This activity is implemented by the Manitoba Department of Labour and Employment Services.

Please see the attached Table 9A for details of the activity.

For the period of April 1, 1983 to March 31, 1984 expenditures of $1,320,800 were incurred.

TABLE 9A

NEW CAREERS

1983/84

TYPE OF POSITION (Name of Project)	EMPLOYER (Agency)	TRAINING LOCATION (Centre)	NO. OF TRAINEES	TOTAL WEEKS OF TRAINING DURING REPORT PERIOD	TOTAL TIME SPENT In Class	TOTAL TIME SPENT On Job	COURSE DURATION	COURSE COMPLETION DATE	NO. OF JOBS AVAILABLE AFTER TRAINING
Major Training Activities Completed									
1. Chemical Abuse Counsellors	A.M.F. Churchill Health Centre	Churchill Thompson	3	87	24	63	24 months	October 25/83	3
2. Juvenile Counsellors	Marymound Churchill Health Centre	Churchill The Pas	2	34	8	24	20 months	July 29/83	2
3. Native Correctional Officers	Egg Lake Rehab. Camp The Pas Corr. Institute	Egg Lake The Pas	5	40	10	30	18 months	May 29/83	5
4. Store Managers*			11	415	113	302	24-25 mo.	Varies	10
5. Aircraft Mechanics	Parson's Airways Calm Air Int'l	Flin Flon Churchill	4	104	32	72	25 months	October 4/83	3
6. Dakota Ojibwag Child and Family Service Workers									
7. Cross Lake Arena Managers	Cross Lake Sports Complex	Cross Lake	6	210	60	150	21 months	December 2/83	6
8. Child Welfare Worker	Swampy Cree Tribal Council	The Pas	1	11	4	7	9½ months	June 17/83	1
			32						
Current Training Activity									
1. Natural Resource Officer	Natural Resources	Cross Lake, The Pas, Norway House	6(1)	162	48	114			
2. Child and Family Service Workers Provincial	Churchill Health Centre Community service & Corrections		8	110	34	76			
3. Child and Family Service Workers Awasis Agency	Awasis Agency	Various	31(10)	1,347	351	996			
4. Budget/Financ. Analysts	KTC, Southeast Resource Dev. Council, Swampy Cree T.C. Island Lake T.C.	The Pas, Thompson, Island Lake, Wanipigow	7(2)	263	70	193			

5.	Res. Counsell. Frontier School Div.	Frontier School Div.	Cranberry Portage	15	615	150	465		
6.	School Counsellors Frontier School Div.	Frontier School Division	Various	16(1)	466	129	337		
7.	Comm.Res. Wkrs. Indian Metis Friendship Ctr.	Lynn L.,The Pas Flin Flon, and Ma Mow We Tak Friendship C.	Lynn L., The Pas, Flin Flon Thompson	4	72	24	48		
8.	Planning & Program Analyst 2	Awasis,N.Careers Frontier S. D. NACC, Midnorth Dev. Corp., Indian Womans' Council	Thompson, Norway H., Wanipigow. Cross Lake	6	63	20	43		
9.	Chemical Abuse Counsellors	A.M.F. Churchill Health Centre	Thompson, Churchill	3	3	3			
				96(14)					
TOTAL FULL TIME REGULAR TRAINEES				128					
Short Term Training Activities in Response to Employment/Community Requests									
1.	Apprenticeship Upgrading	Various	Churchill	10	40	40		4 weeks	March 23/84
2.	Sherridon Heavy Equip. Operators (8 wks)	Sherridon Comm. Council	Sherridon	8	67		67	7-10 wks.	Sept. 23/83-Oct. 14/84

- Store Manager:

Employer and Locations

1. IGA - Coûville, The Pas
2. Otineka Mall Corp., The Pas
3. Hudson's Bay Co., Split Lake
   , Churchill
   , Cross Lake
   , Nelson House
4. Fisher River Band Store, isher River

B. BUNTEP (Brandon University Northern Teacher Education Program)

The purpose of this project is to increase the participation of residents of northern Manitoba in employment opportunities through the provision of a field-based teacher training program.

1. BUNTEP

The purpose of this activity is to stabilize the supply of teachers in northern and remote communities.

This activity is implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

This activity provides for field based post-secondary training in education in association with Brandon University.

Please see the attached Table 9B for details of the activity's enrollment statistics by location.

For the period of April 1, 1983 to March 31, 1984, expenditures of $2,566,300 were incurred.

C. ACCESS:

The purpose of this project is to increase the participation of northern residents, particularly those of native ancestry, in employment opportunities through the provision of post-secondary education and training.

These activities provide students with financial assistance as well as academic and personal support.

These activities are implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch. Please see the attached Table 9C for details of the activity's enrollment statistics, and community and faculty participation.

TABLE 9B

BUNTEP

1983/84

CENTRE	TOTAL NO. STUDENTS	MALES	FEMALES	STATUS	NON-STATUS	NON-NATIVE	ENTRIES	GRADS	TRANSFERS	WITH DRAWALS
SPLIT LAKE	4	2	2	4	-	-	1	-	2	3
CROSS LAKE	22	9	13	17	4	1	-	-	-	7
THOMPSON	16	1	15	6	3	7	-	-	-	7
PEGUIS	4	1	3	3	1	-	-	3	-	2
NORWAY HOUSE	11	3	8	8	2	1	1	1	-	1
GRAND RAPIDS	4	-	4	1	3	-	-	4	-	-
FAIRFORD	5	1	4	2	2	1	-	5	-	1
DAUPHIN	-	-	-	-	-	-	-	3	-	-
GOD's LAKE NARROWS	3	2	1	2	1	-	-	-	-	5
BERENS RIVER	18	2	16	14	4	-	25	-	-	7
TOTALS	87	21	66	57	20	10	27	16	2	32

NOTE: The above data is subject to verification by the Department of Education

TABLE 9C

ACCESS

1983/84

ACTIVITY	TOTAL NO.* STUDENTS	MALES	FEMALES	STATUS	NON-STATUS	NON-NATIVE	ENTRIES**	GRADS**	TRANSFERS**	WITH-DRAWALS**
ACCESS U OF M	42	18	24	9	26	7	35	4	-	25
SPSP	28	10	18	8	20	-	16	-	1	5
ACCESS BGH	9	-	9	-	4	5	-	5	-	2
ACCESS RRCC	37	24	13	14	20	3	20	7	1	13
NORTHERN NURSING	13	1	12	5	4	4	-	-	-	5
NATIVE MEDICINE	4	1	3	1	3	-	1	-	-	-
NORTHERN SOCIAL WORK	15	3	12	6	7	2	15	-	-	-
TOTAL	148	57	91	43	84	21	87	16	2	50

* As at March 31, 1984
** During period of April 1, 1983 to March 31, 1984

U OF M

ARTS	SCIENCE	EDUCATION	HUMAN ECOLOGY	LAW	SOCIAL WORK	TOTAL
25	2	8	2	2	3	42

R.R.C.C.

BUSINESS ADMIN.	INDUSTRIAL ARTS TEACHER TRAINING	BUSINESS TEACHER EDUCATION	STENO/ SECRE-TARIAL	CREATIVE COMMUNI-CATION	NURSING	CARPENTRY	MOTOR VEHICLE MECHANIC	ELECTRICAL TECH-NOLOGY	CIVIL TECH-NOLOGY	COMPUTER ANALYST PROGRAM	BUSINESS ACCOUNT-ANCY	CLERK TYPIST	* TOTAL
16	3	3	1	1	1	1	4	1	1	3	1	1	37

* As at March 31, 1983

For the period of April 1, 1983 to March 31, 1984 expenditures of $2,950,500 were incurred.

1. ACCESS - University of Manitoba (U.M.A.P.)

The purpose of this activity is to increase accessibility of northern Manitobans to a university education.

For the period of April 1, 1983 to March 31, 1984, expenditures of $1,154,100 were incurred.

2. ACCESS - Red River Community College (R.R.C.C.)

The purpose of this activity is to increase accessibility of northern Manitobans to a community college education.

For the period of April 1, 1983 to March 31, 1984, expenditures of $638,600 were incurred.

3. ACCESS - Brandon General Hospital (B.G.H.)

The purpose of this activity is to increase accessibility of northern Manitobans to a registered nursing training program.

For the period of April 1, 1983 to March 31, 1984 expenditures of $214,600 were incurred.

4. ACCESS - Northern Nursing Education Program (Thompson Centre)

The purpose of this activity is to increase accessibility of northern Manitobans to registered nursing training programs through the provision of training facilities in Thompson.

For the period of April 1, 1983 to March 31, 1984 expenditures of $472,500 were incurred.

5. ACCESS - Northern Bachelor of Social Work Program

The purpose of this activity is to increase the accessibility of northern Manitobans to a Bachelor of Social Work degree program through the provision of training facilities in Thompson.

For the period of April 1, 1983 to March 31, 1984 expenditures of $195,000 were incurred.

PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program is to increase employment opportunities as well as provide related support services to northern Manitobans, particularly those of native ancestry.

The program allocation is $6,700,000 and is cost-shared (60/40%) between the federal and provincial governments.

Activities within this program are implemented by the Manitoba Department of Labour and Employment Services.

For the period of April 1, 1983 to March 31, 1984, the following project and activity was initiated at a cost of $1,248,200.

A. Employment Services:

1. Employment Counselling and Support Services:

The purpose of this project and its related activity is to increase employment opportunities for and provide related support services to northern Manitobans, particularly those of native ancestry.

The activity is implemented by the Manitoba Department of Labour and Employment Services through its Churchill, Thompson, Leaf Rapids, The Pas, and Winnipeg (Interlake) offices.

This activity provided for relocation services such as financial and counselling assistance through the Thompson, Flin Flon, and Lynn Lake Relocation Programs. In addition, a co-ordinated employment service entailing information about jobs and training programs was provided.

Please see the attached Table 10A for details of the activity's initiatives and participation.

For the period of April 1, 1983 to March 31, 1984, expenditures of $1,248,200 were incurred.

PROGRAM 11 - YOUTH DEVELOPMENT

The purpose of this program is to provide opportunities for young residents of northern Manitoba to participate in activities which prepare them to enter the labour force.

The program allocation is $3,500,000 and is cost-shared (60/40%) between the federal and provincial governments. Activities included within this program are implemented by the Provincial Departments of Agriculture and Labour and Employment Services.

For the period of April 1, 1983 to March 31, 1984, the following projects and activities were initiated at a cost of $665,100.

A. Career Awareness:

The purpose of this project is to broaden the awareness and experience of young people by providing activities which increase career opportunities and which provide participation in work experience.

TABLE 10A

EMPLOYMENT COUNSELLING & SUPPORT SERVICES

1983/84

ACTIVITY	INTERVIEWS	REFERRALS	PLACEMENTS	FOLLOW-UP	COUNSELLING	EMPLOYER CONTACTS	COMMUNITY CONTACTS	OTHER AGENCY CONTACTS	FINANCIAL ASSISTANCE	REGISTRA-TIONS	OTHER
N.E.S.S.											
Relocation Assistance	32	11	6	68	23	23	37	98	13	11	
Emp. other than mine rel.	357	246	225	307	50	177	152	105	24	21	
Employment Programs											
Northern Youth Corps	27	7	6	45	1	217	744	228	-	1	
Job Creation	90	48	208	1,269	147	1,593	943	528	3	5	
Field Trips	62	12	4	127	144	54	35	82	-	-	53
Community Works	-	-	2	26	32	6	6	9	-	-	25
On the Job Training	37	15	5	1	-	11	11	37	3	-	-
Vestibule Training	48	11	24	7	7	3	12	13	22	1	-
Department General											
Selkirk Plant	-	1	-	14	3	12	119	29	-	-	-
New Careers	45	31	10	44	13	229	108	95	2	75	-
Northern Summer Ed	21	3	2	109	1	3	201	101	-	6	-
S.T.E.P.	14	19	7	47	17	9	7	37	-	1	108
Man. Youth Job Centre Program	6	8	4	3	11	-	4	70	-	1	-
U.I.C./C.E.I.C.	80	29	7	414	36	398	360	438	1	12	27
Other	29	33	42	79	42	175	231	316	-	11	-
Other											
Apprenticeship	23	5	2	16	1	18	2	5	-	1	1
Human Resources	-	-	-	-	-	-	-	1	-	-	-
Northland Travel	-	-	-	-	-	-	4	-	-	-	-
Income Tax	-	-	-	-	17	-	-	-	-	-	-
Private Sector Youth Empl.	2	-	-	58	-	41	43	18	-	-	-
TOTAL	873	479	554	2,634	545	2,969	3,019	2,210	68	146	214

1. Manitoba Careers Travel:

The purpose of this activity is to enable students to visit other parts of the province to meet various people, see other ways of life, and explore work, education, and career opportunities.

This activity is implemented by the Manitoba Department of Labour and Employment Services.

Please see the attached Table 11A for details of the activity's participation and itinerary.

For the period of April 1, 1983 to March 31, 1984, expenditures of $100,000 were incurred.

2. Youth Corps:

The purpose of this activity is to assist northern youth, particularly those of native ancestry, in obtaining summer employment which pertains to community improvement.

This activity is implemented by the Manitoba Department of Labour and Employment Services through its Employment Training and Regional Services Branch.

Please see the attached Table 11B for details of the activity's sponsors, participation by region, and statistics concerning youth and supervisors employed.

For the period of April 1, 1983 to March 31, 1984, expenditures of $444,100 were incurred.

TABLE 11A

CAREER TRAVEL

1983/84

SCHOOL	LOCATION	TRIP DESCRIPTION	# STUDENTS
First Rotation			
CROSS LAKE (Indian Affairs)	Cross Lake	Cross Lake to Churchill, Thompson, Gillam	33
PELICAN RAPIDS (Frontier S.D.)	Pelican Rapids	Winnipeg	18
LITTLE SASKATCHEWAN (Indian Affairs)	Gypsumville	Brandon, Spruce Woods	34
BERENS RIVER (Frontier S.D.)	Berens River	Proposed trip to Portage La Prairie, Riding Mountain Area, and Carberry. But actual trip went to Banff. File audited and money refunded due to out of town travel.	22
PARKDALE (Flin Flon S.D.)	Flin Flon	Churchill via The Pas	50
WABOWDEN (Frontier S.D.)	Wabowden	Winnipeg, Brandon	6
SPLIT LAKE (Indian Affairs)	Split Lake	Winnipeg, Dauphin	13
BIG BLACK RIVER (Frontier S.D.)	Big Black River	Proposed trip to Winnipeg. Audited and found travelled to Thunder Bay and money was refunded.	5
NORWAY HOUSE HIGH (Frontier S.D.)	Norway House	Churchill	15
MOOSE LAKE (Frontier S.D.)	Moose Lake	Winnipeg	22
LEAF RAPIDS (Leaf Rapids S.D.)	Leaf Rapids	Winnipeg	14
YORK LANDING (Indian Affairs)	York Landing	Winnipeg	27
OXFORD HOUSE (Indian Affairs)	Oxford House	Churchill	20
BURNTWOOD (Mystery Lake S.D.)	Thompson	The Pas, Dauphin, Riding Mtn.	42
JUNIPER (Mystery Lake S.D.)	Thompson	Spruce Woods Provincial Park. Outdoor Careers	24
DEERWOOD (Mystery Lake S.D.)	Thompson	Winnipeg and Southern Manitoba, Spruce Woods, Carberry Sand Hills	40
R.D. PARKER (Mystery Lake S.D.)	Thompson	Winnipeg	12
EASTWOOD (Mystery Lake S.D.)	Thompson	Winnipeg	40
CRANBERRY PORTAGE ELEMENTARY (Frontier S.D.)	Cranberry Portage	Winnipeg	23
WESTWOOD (Mystery Lake S.D.)	Thompson	Riding Mtn., Dauphin, Grand Rapids, The Pas	55

SCHOOL	LOCATION	TRIP DESCRIPTION	# STUDENTS
GARDEN HILL (Indian Affairs)	Island Lake	Winnipeg, Teulon	24
GODS NARROWS (Indian Affairs)	Gods Narrows	Winnipeg	23
LITTLE BLACK RIVER (Indian Affairs)	Little Black River	Winnipeg	28
E.J. JOHNSON (Indian Affairs)	Easterville	Winnipeg	24
POPLAR RIVER (Indian Affairs)	Poplar River	Winnipeg	8
COLD LAKE (Frontier S.D.)	Sherridon	Winnipeg, Brandon, Dauphin	9
KELSEY ELEMENTARY (Kelsey S.D.)	The Pas	Winnipeg	100
MARY DUNCAN ELEMENTARY (Kelsey S.D.)	The Pas	Winnipeg	54
OPASQUIA (Kelsey S.D.)	The Pas	Winnipeg	73
OSCAR BLACKBURN (Frontier S.D.)	South Indian Lake	Cranberry Portage, Winnipeg	42
GRANVILLE LAKE (Frontier S.D.)	Granville Lake	Winnipeg	10
THICKET PORTAGE (Frontier S.D.)	Thicket Portage	Winnipeg	34
MATHESON ISLAND (Frontier S.D.)	Matheson Island	Winnipeg	10
BROCHET (Frontier S.D.)	Brochet	Winnipeg	16
CRANE RIVER (Frontier S.D.)	Crane River	Winnipeg	19
COMORANT LAKE (Frontier S.D.)	Comorant	Winnipeg	19
2nd Rotation			
FLIN FLON SCHOOL DIVISION			
HAPNOT	Flin Flon	Winnipeg	28
McISAAC JR. HIGH	Flin Flon	DID NOT APPLY	
RUTH BETTS	Flin Flon	DID NOT APPLY	
PARKDALE	Flin Flon	DID NOT APPLY	
FRONTIER SCHOOL DIVISION			
BARROWS JUNCTION	Barrows	Winnipeg	19
DUCK BAY	Duck Bay	NOT ELIGIBLE. APPLIED FOR TRAVEL AFTER MARCH 31, 1984	
EBB AND FLOW	Ebb and Flow	Winnipeg	13
FRONTIER COLLEGIATE	Cranberry Portage	Winnipeg, Brandon	14
GILLAM	Gillam	Winnipeg	27

SCHOOL	LOCATION	TRIP DESCRIPTION	# STUDENTS
GRAND RAPIDS	Grand Rapids	Winnipeg	15
JACK RIVER	Norway House	The Pas	46
JULIE LINDAL	Ilford	NOT ELIGIBLE. APPLIED FOR TRAVEL AFTER MARCH 31, 1984	
PIKWITONEI	Pikwitonei	Winnipeg	17
PINE DOCK	Little Bullhead P.O.	DID NOT APPLY	
PRINCESS HARBOUR	Princess Harbour	DID NOT APPLY	
ROSSVILLE	Norway House	Winnipeg Was on 82-83 rotation; received permission to travel on following year's rotation.	22
SAN ANTONIO	Bissett	Winnipeg	3
STEVENSON ISLAND	Island Lake	NOT ELIGIBLE. APPLIED FOR TRAVEL AFTER MARCH 31/84	
WANIPIGOW	Wanipigow	APPLIED BUT CANCELLED TRIP DUE TO ADMINISTRATION CHANGES	
WATERHEN	Waterhen	NOT ELIGIBLE. APPLIED FOR TRAVEL AFTER MARCH 31/84	
INDIAN AFFAIRS			
FISHER RIVER	Koostatak	Winnipeg	17
GEORGE KNOTT	Wasagamack	Winnipeg	4
GODS RIVER	Gods Narrow	NOT ELIGIBLE. APPLIED FOR TRAVEL AFTER MARCH 31/84	
LAC BROCHET	Brochet	Fisher River, Winnipeg	16
LAKE MANITOBA	Vogar	DID NOT APPLY	
LAKE ST. MARTIN	Gypsumville	NOT ELIGIBLE. APPLIED FOR TRAVEL AFTER MARCH 31/84	
LITTLE GRAND RAPIDS	Little Grand Rapids	Winnipeg	14
MISKOOSEEPI	Bloodvein	DID NOT APPLY	
PAUINGASSI	Pauingassi	Winnipeg	19
PEGUIS CENTRAL	Hodgson	Winnipeg	14
PINE CREEK	Camperville	DID NOT APPLY	
PUKATAWAGAN	Pukatawagan	NOT ELIGIBLE. APPLIED FOR TRAVEL AFTER MARCH 31/84	
ROLAND LAUZE	Nelson House	DID NOT APPLY	
STE. THERESA PT.	Ste. Theresa Pt.	Winnipeg	27
SHAMATTAWA	Shamattawa	NOT ELIGIBLE. APPLIED FOR TRAVEL AFTER MARCH 31/84	
STEDMAN	Fairford	DID NOT APPLY	

SCHOOL	LOCATION	TRIP DESCRIPTION	# STUDENTS
KELSEY SCHOOL DIVISION			
KELSEY	The Pas	DID NOT APPLY	
MARGARET BARBOUR	The Pas	DID NOT APPLY	
MARY DUNCAN ELEMENTARY	The Pas	DID NOT APPLY	
OPASQUIA	The Pas	DID NOT APPLY	
SCOTT BATEMAN	The Pas	DID NOT APPLY	
MYSTERY LAKE SCHOOL DIVISION			
BURNTWOOD	Thompson	NOT ELIGIBLE. APPLIED FOR TRAVEL AFTER MARCH 31/84	
DEERWOOD	Thompson	DID NOT APPLY	
EASTWOOD	Thompson	DID NOT APPLY	
JUNIPER	Thompson	DID NOT APPLY	
R.D. PARKER	Thompson	Winnipeg	44
WESTWOOD	Thompson	DID NOT APPLY	
RIVERSIDE	Thompson	Winnipeg	26
REMOTE SCHOOLS			
PHILOMENE CHARTRAND	Camperville	DID NOT APPLY	
WEST LYNN HEIGHTS	Lynn Lake	WITHDREW COULD NOT TRAVEL BEFORE MARCH 31/84	
JOSEPH H. KERR	Snow Lake	Winnipeg	35

TABLE 11B

YOUTH CORPS

REGION	PROJECT SPONSOR	NO. OF EMPLOYEES	NO. OF SUPERVISORS
Churchill			
1.	M.M.F. Gillam	6	1
2.	Churchill Health Centre	5	1
3.	Local Gov't Dist. of Gillam	6	1
Leaf Rapids			
1.	Methias Colomb Band	8	1
2.	North Lands Indian Band	3	1
3.	Local Gov't Dist. of Lynn Lake	8	1
4.	Granville Lake Comm. Council	5	1
5.	Churchill Chipewayan Band	5	1
6.	South Indian Lake Comm. Council	8	1
7.	Brochet Town Council	7	1
Thompson			
1.	Garden Hill	5	1
2.	Ilford Comm. Council	3	1
3.	Norway House Comm. Council	5	1
4.	Cross Lake Comm. Council	5	-
5.	Nelson House Comm. Council	4	1
6.	Nelson House Band	8	1
7.	Wabowden Comm. Council	10	1
8.	St. Theresa Point Band	9	1
9.	Norway House Band	8	1
10.	God's Lake Comm. Council	3	1
11.	Thicket Portage Comm. Council	3	-
12.	York Factory Band	3	1
13.	Pikwitonei Comm. Council	3	1
14.	Red Sucker Lake Band	4	-
15.	Oxford House Indian Band	7	1
16.	God's River Indian Band	3	-
The Pas			
1.	Sherridon Comm. Council	4	1
2.	Town of Snow Lake	5	-
3.	V.V.D. of Cranberry Portage	4	1
4.	Wanless M.M.F.	4	0
5.	Cormorant Comm. Council	7	1
6.	Moose Lake Comm. Council	7	1
7.	Big Eddy M.M.F.	5	1
8.	Umpherville Settlement	5	1
9.	The Pas Indian Band	7	1
10.	The Pas Region M.M.F.	5	1
11.	Town of The Pas	1	0
12.	Pelican Rapids Comm. Council	6	1
13.	Shoal River Band	6	1
14.	Red Deer Lake Comm. Com.	2	-
15.	Barrows Comm. Council	3	-
16.	Indian Birch Reserve	4	1
17.	Pine Creek Band	5	1
18.	Skownan Band	4	1
19.	Duck Bay Comm. Council	7	1
20.	Camperville Comm. Council	7	1
21.	Crane River Comm. Council	5	1
22.	Mallard Comm. Council	5	1
23.	Chemawawin Band	4	-
24.	L.G.D. of Grand Rapids	7	1
25.	Grand Rapids Band	7	1
26.	Meadow Portage Comm. Com.	3	-

REGION	PROJECT SPONSOR	NO. OF EMPLOYEES	NO. OF SUPERVISORS
Lake Wpg.			
1.	Dauphin River Comm. Council	1	0
2.	Fisher River Band	3	1
3.	Hollow Water Band	4	-
4.	Matheson Island Comm. Com.	2	-
5.	Fisher Bay Comm. Committee	1	-
6.	Pine Dock Comm. Committee	3	-
7.	Bloodvein Band	3	-
8.	Fairford Indian Band	7	-
9.	Seymourville Comm. Council	3	1
10.	Harwill Comm. Committee	1	-
11.	Lake St. Martin Band	5	-
12.	Dallas-Red Rose Advisory Comm.	2	-
13.	Poplar River Bank	3	1
14.	Berens River Comm. Council	5	-
15.	Little Grand Rapids Band	3	-
16.	Big Black River Comm. Com.	3	1
17.	Berens River Indian Band	6	-
18.	Little Black River Band	6	-
19.	Jackhead Indian Band	4	-
20.	Peguis Band of Indians	10	1
21.	Manigotogan Comm. Council	6	1
22.	Bissett Comm. Council	4	1
23.	Pauingassi Settlement	3	1
24.	Little Saskatchewan Band	3	-

B. Leadership Training:

The purpose of this project is to provide youth with specific leadership skills in order that they may participate more effectively in community development.

1. 4-H North:

The purpose of this activity is to assist northern youth, particularly those of native ancestry, in acquiring attitudes, knowledge, and skills which will contribute towards social and economic development in northern Manitoba.

This activity is implemented by the Manitoba Department of Agriculture through its Technical Services and Training Branch.

This activity provides funding for member transportation costs, volunteers, as well as materials, manuals and supplies.

Initiatives undertaken by club members related to the areas of clothing, foods, handicrafts, beef, horses, outdoor living, photography, gardening, and junior leaders.

Other initiatives relating to creative dance, water colours, sketching, trapping, clowning, beading, and leathercrafts were undertaken by groups.

Please see the attached Table 11C for details of 4-H club membership and leader participation by community, as well as expenditures.

Two new clubs were established - York Landing and Lynn Lake - as well as a leaders' association.

For the period of April 1, 1983 to March 31, 1984, expenditures of $121,000 were incurred.

TABLE 11C

4-H NORTH

1983/84

	1983/84 MEMBERS	LEADERS
THE PAS AREA		
The Pas (rural)	28	7
The Pas (town)	78	26
Grand Rapids	14	6
Flin Flon	19	3
Moose Lake	-	-
Cormorant	37	5
Cranberry Protage	5	1
Wanless	27	5
THOMPSON AREA		
Thompson	96	15
Leaf Rapids	49	11
Shamattawa	40	5
Split Lake	46	5
Lynn Lake	15	5
York Landing	18	3
	472	97

PROGRAM 12: COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern Indian Reserves and Status Indian communities.

The program allocation is $12,000,000 and is funded 100% by Canada (DIAND). The identification of activities, under the projects of the program, is based upon comprehensive community plans and a priority of community needs and is undertaken by DIAND and Indian Band Councils.

In 1983/84, the following projects were undertaken with total costs of $5,001,000.

A - Community Roads

This project provides for the design, construction and/or upgrading of internal transportation systems. In 1983/84, expenditures were $1,158,100. See Table 12A.

B - Safe Water Supply Systems

This project provides for one or more sources of potable water with rudimentary or higher level of delivery systems as warranted. In 1983/84, expenditures were $2,497,300. See Table 12B.

C - Fire Prevention/Protection

This project provides for fire-fighting equipment, the training of local volunteers and fire prevention activities. In 1983/84, expenditures were $110,000. See Table 12C.

D - Public Works Facilities

Facilities related to community services (e.g. community hall, multi-purpose administrative building) are supported under this project. In 1983/84, expenditures were $1,064,500. See Table 12D.

E - Waste Management

This project provides facilities for the disposal of waste material. In 1983/84, expenditures were $170,000. See Table 12E.

F - Planning Services

This project provides planning services for infrastructure activities. In 1983/84, no expenditures were incurred.

COMMUNITY SERVICES FOR NORTHERN/INDIAN COMMUNITIES

TABLE 12A COMMUNITY ROADS 1983/84

LOCATION	DESCRIPTION	($000.0) EXPENDITURES
Berens River	Bridge placement	$ 173,800
Fairford	Buttress to bridge earlier placed	2,000
Gods River	Access road to new school site	400,000
Nelson House	Survey and design for roads	30,000
Oxford House	Access road to landfill site	25,000
Peguis	Initial phase - access to agricultural land*	25,000
Shamattawa	Initial phase - road network	42,300
St. Theresa	Construct dock at nursing station	30,000
Wasagamack	New road construction	400,000
York Factory	Survey and design for road	30,000
SUB-TOTAL	COMMUNITY ROADS	$1,158,100

TABLE 12B SAFE WATER SYSTEMS 1983/84

Brochet	Water/sewer hookup for hostelry *	$ 45,000
Churchill	Design for potable water system	50,000
Crane River	Construction new water/sewer system	688,600
Fox Lake	Design for underground system	65,000
Garden Hill	Purchase 2 water trucks with F/F capacity	120,000
Gods Lake	Construction new water distribution system	811,000
Indian Birch	Drill well: build pumphouse	5,000
Lac Brochet	Construction new water distribution system	337,000
Lac Brochet	Water/sewer hookup for hostelry *	35,000
Norway House	Water/sewer hookup to commercial complex *	85,000
Norway House	Purchase water truck with F/F capacity	47,700
Shoal River	Pumphouse: water intake: new water truck	84,000
Split Lake	Purchase water truck with F/F capacity	62,000
York Factory	Purchase water truck with F/F capacity	62,000
SUB-TOTAL	SAFE WATER SYSTEMS	$2,497,300

TABLE 12C FIRE PREVENTION/PROTECTION 1983/84

Lake Manitoba	Purchase fire truck: construct garage for truck	$ 110,000

(cont'd.)

COMMUNITY SERVICES FOR NORTHERN/INDIAN COMMUNITIES

TABLE 12D PUBLIC WORKS FACILITIES 1983/84

LOCATION	DESCRIPTION	($000.0) EXPENDITURES
Berens River	Renovate band hall	$ 55,000
Crane River	Construct multi-purpose building	100,000
Cross Lake	Construct building for training courses*	30,000
Cross Lake	Construct garage for equipment storage	100,000
Cross Lake	Site preparation: construct batch plant*	45,000
Fairford	Construct multi-purpose building	100,000
Fisher River	Storage area expanded for garment factory*	50,000
Gods River	Increased amperage for community store*	41,500
Hollow Water	Construct Band Hall/Community building	50,000
L. St. Martin	Construct multi-purpose building	100,000
Little Sask.	Construct multi-purpose building	100,000
Oxford House	Construct multi-purpose building	90,000
Peguis	Construct multi-purpose building	100,000
Peguis	Storage area expanded for garment factory*	53,000
York Factory	Construct garage for water truck	50,000
SUBTOTAL	PUBLIC WORKS FACILITIES	$1,064,500

TABLE 12E WASTE MANAGEMENT 1983/84

Fisher River	Construct new lagoon	$ 170,000
	PROGRAM TOTAL	$5,000,100

* Related Economic Development

PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Manitoba Department of Northern Affairs. Such services include community roads, safe water and sewer, fire prevention and protection, public work's facilities, and waste management.

The program is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

The program allocation is $12,000,000 and is cost-shared (60/40%) between the federal and provincial governments.

For the period of April 1, 1983 to March 31, 1984, the following projects and activities were initiated at a cost of $5,782,100.

A. Community Roads:

The purpose of this project is to construct or upgrade the northern internal community transportation system in order to improve the delivery of goods and public services, as well as provide for safe movement of northern residents.

1. Internal Roads and Transportation Facilities:

The purpose of this activity is to design, construct and/or upgrade the northern internal community transportation system.

This activity is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

Please see attached Table 13A for further details.

For the period of April 1, 1983 to March 31, 1984, expenditures of $1,203,700 were incurred.

TABLE 13A

COMMUNITY ROADS

1983/84

LOCATION	DESCRIPTION OF ACTIVITY AND METHOD OF DELIVERY	STATUS AT YEAR END	EMPLOYMENT GENERATED
South Indian Lake	Drainage & Road Upgrading - Community and Departmental delivery. Local Contractors from South Indian Lake & Cross Lake.	100%	576 hrs.
South Indian Lake	Culverts & Driveway approaches - Departmental delivery, local labour.	100%	45 hrs.
Thompson	Roads - Purchase of culverts etc. for repair and upgrading of roads in various locations		
Cross Lake	Crush Gravel for Community Roads - Department of Highways Delivery.	100%	
South Indian Lake	Crush & Stockpile Gravel - Joint venture, Northern Affairs, Department of Highways and Community.		
Norway House	Construct Monias Trail Road - Community Delivery		
Cross Lake	Construct Road in "Non Treaty Enterprise Sub-Division" - Local Contractor, Community and Departmental deliver, local labour.	100%	113 hrs.
God's Lake Narrows	Construct Community Dock - Community delivery, local labour & materials.	100%	49 Hrs.
Cormorant	Upgrade Community Roads - Culverts installed. Main Street gravelled. Community delivery. Equipment rentals.	100%	-
Easterville	Upgrade Community Roads - Used "ripper" to get proper drainage levels. Ripper was used because of limestone. Carried over to 1984/85. Department of Highways delivery. Local labour.	75%	234 hrs.
Herb Lake	Upgrade Community Roads - Lifted 200 ft of road and gravelled balance. Department of Highways delivery.	100%	-
Sherridon	Street Upgrading - Installed culverts. Roads maintained at optimum level. Community delivery.	100%	40 hrs.
Camperville	Construct 3 Miles of Road & Bridge (1st Phase) - .8 miles of ditching and grade construction, gravelled and three culverts, 5 miles of reshape existing, grade & gravel. Community delivery.	100%	80 hrs.
Meadow Portage	Relocate 1/8 Mile of Road at Old Post Office - Deferred to 84/85 with Departmental Equipment.	-	-
Salt Point	Upgrade Community Roads - Graded and gravelled 8 miles of community road. Community Delivery.	100%	-
Red Deer River	Upgrade Road - Relocate and upgrade road at Red Deer River. Gravel & provide drainage Departmental Delivery.	100%	36 hrs.
Anama Bay	Drainage		
Manigotogan	Construct Bostrum Road (South Side)		
Manigotogan	Drainage (Phase I)		40 hrs.
Dallas/Red Rose	Various Locations (Phase I)		
Homebrook	Upgrade 1/2 Mile -		
Seymourville	Construct Sub-division Road, Willow St., Pumphouse Rd.-		

B. Safe Water and Sewer:

1. Safe Water and Sewer:

The purpose of this project and its related activity is to provide for a basic level of potable water service to rural and remote northern communities, as well as a higher level of water and sewer service to those communities more advanced in townsite organization.

This activity is implemented by the Manitoba Department of Northern Affairs.

Please see the attached Table 13B for further details.

For the period of April 1, 1983 to March 31, 1984, expenditures of $2,266,00 were incurred.

C. Fire Prevention and Protection:

1. Fire Prevention and Protection:

The purpose of this project and its related activity is to provide for a basic level of fire fighting and protection service to rural and remote northern communities through the construction of fire halls and equipment shelters, the purchase of equipment, and the offering of training programs.

This activity is implemented by the Department of Northern Affairs in co-operation with the Provincial Fire Commissioner's Office.

Please see the attached Table 13C for further details.

For the period of April 1, 1983 to March 31, 1984, expenditures of $506,800 were incurred.

TABLE 13B

SAFE WATER & SEWER

1983/84

LOCATION	DESCRIPTION OF ACTIVITY AND METHOD OF DELIVERY	STATUS AT YEAR END	EMPLOYMENT GENERATED
Norway House	Community Water System - Contract delivery with Community Council administration and Departmental supervision. Contractors were Taillieu Construction, Arnasson Industries.	100%	11,866 hrs
Thicket Portage	Purchase of Water Delivery Tank & Trailer - Community Delivery, Department involvement.	100%	
Cross Lake	Community Water & Sewer System - Contract delivery, Department supervision and administration. Contractors - Dominion Construction, Pimichikimac Development & Norcan Development (Winnipeg) Ltd.	75%	698 hrs.
Cross Lake	Purchase Pump-out Truck - Community Delivery with Department involvement.	100%	-
Norway House	Survey - Water & Sewer Phase II - Community Delivery, Department review required.	-	-
Cormorant	Water & Sewer, Design & Estimate - Topnick & Associates, Engineering Consultant engaged. Department review required.	95%	
Cormorant	Construct Sewage Lagoon - Delivered by contract with Departmental supervision and administration. Contractor - Taillieu Construction.	100%	1,982.5 Hrs
Easterville	Develop Well in Min-A-Nick Subdivision- Departmental Delivery, local labour.	100%	250 hrs.
Herb Lake	Develop Well & Shelter - Delivery by Natural Resources & Northern Affairs.	100%	-
Moose Lake	Develop Well & Pumphouse in New Subdivision - Delivered by Natural Resources and Northern Affairs with local labour.	100%	304 hrs.
Pelican Rapids	Water/Sewer Extension to Housing Subdivision - Zander Construction - Contractor. Departmental Supervision, and design.	100%	3.5 hrs
Barrows	Water System Remedial - Departmental delivery.	100%	-
Dawson Bay	Develop Well & Shelter - Departmental deliver with local labour and Natural Resources involvement.	100%	563.5 hrs
Berens Riv er	Water/Sewage Disposal - Feasibility Study - Contract delivery by Lee Engineering.	100%	-
Manigotogan	Waterline Extension - Contract delivery, Community administration with Departmental Supervision. Contractor - Manigotogan Development Corporation.	98%	1,635 hrs.
Pine Dock	Study for Central Water Supply - Contract delivery, Lee Engineering.	100%	-
Fisher Bay	Drill Well - Delivery by Dept. of Natural Resources.	100%	-
Seymourville	Construct Sewage Lagoon - Contract deliver, Grewinski Trucking. Departmental Supervision & Administration.	100%	1,207 hrs
Anama Bay	Wells - Department of Natural Resources delivery	100%	-
Camperville	Extension & Sewage Clean-out Connections - Installation of 3 sewer clean-outs and installation of water & sewer lines (457 Meters) with service connections. Complete hook-up of S & W to CDC Building (Tank & Lines). Community delivery.	100%	508 hrs.
Duck Bay	Extension & Sewage Clean-out Connections - Install sewer and water m ains to sub-division with service connections. Departmental delivery.	100%	698 hrs.
Matheson Island	Drill 1 Well -		
Anama Bay	Septic Field -		44 hrs.

TABLE 13C

FIRE PREVENTION/PROTECTION

1983/84

LOCATION	DESCRIPTION OF ACTIVITY AND METHOD OF DELIVERY	STATUS AT YEAR END	EMPLOYMENT GENERATED
Various Locations	Equipment Acquisition - Miscellaneous Equipment such as hoses, pumps, ladders, clothing, breathing apparatus etc. 700 gallon mid-ship pumper, self propelled fire truck for use as stand-by unit to be used when community trucks out for repairs.		
Cross Lake	Tile Firehall Training Room Floor - Community delivery, local labour.	100%	54 hrs.
Ilford	Tile Firehall Training Room Floor - Community delivery, local labour.	100%	6 hrs.
Norway House	Tile Firehall Training Room Floor - Community delivery, local labour.	100%	12 hrs.
Pikwitonei	Tile Firehall Training Room Floor - Community delivery, local labour	100%	8 hrs.
South Indian Lake	Tile Firehall Training Room Floor - Community delivery, local labour	100%	-
Thicket Portage	Tile Firehall Training Room Floor - Community delivery, local labour.	100%	8 hrs.
Wabowden	Emergency Response Building - Design & material assistance. Community & Departmental delivery, local labour.	100%	5.5 hrs.
Norway House	Purchase Fire Truck - 700 gallon mid-ship pumper, self propelled.	100%	
Brochet	Construct Emergency Response Building - Department delivery, 1 foreman & local labour.	40%	24 hrs.
Warrens Landing	Purchase Tractor (Fire) - Departmental Delivery. (Carried out 82/83 Fiscal Year)	100%	
Easterville	Paint Firehall Exterior - Community Delivery	100%	96 hrs.
Moose Lake	Tile Firehall Training Room Floor - Departmental delivery, local labour.	100%	38 hrs.
Sherridon	Tile Firehall Training Room Floor - Community delivery, local labour.	100%	28 hrs.
Moose Lake	Hook up Firehall to Water - Tied into existing waterline. Installed 1000 gallon holding tank. All necessary plumbing and equipment i.e. showers, sinks etc. Departmental delivery, local labour.	100%	226 hrs.
Barrows	Firehall Renovations - Installed new overhead door - 12' x 10' high. Department and community delivery, local labour.	100%	130 hrs.
Pelican Rapids	Construct Firehall - Construct 28' x 40', concrete slab. Frame construction, 12' x 10' overhead door, two walk-in doors. Sewer and water hook-up, plumbing. Joint delivery by Department & Community.	98%	4,235.5 hrs.
Manigotogan	Purchase Fire Truck - 700 gallon mid-ship pumper, self propelled.	100%	-
Pelican Rapids	Purchase Fire Truck - 3/4 ton, compartmented support vehicle.	100%	-
Matheson Island	Construct Fire Shelter & Purchase Tank & Trailer		682 hrs.
Pine Dock	Purchase Tank & Trailer		
Dallas/Red Rose	Tile Firehall Training Room Floor - Paint was provided be Northern Affairs and carried out under Northern Youth Corp.		
Fisher Bay	Construct Fire Shelter, Office & Meeting Room -		136 hrs.
Stevenson Island	Construct Firehall -		73 hrs.
Berens River	Firehall Completion -		252 hrs.
Harwill	Fire Shelter Completion -		90 hrs.
Homebrook	Fire Shelter Completion -		211 hrs.

D. Public Works Facilities:

1. Public Works Facilities:

The purpose of this project and its related activity is to assist northern communities in attaining a basic level of public works facilities in order to provide and/or improve local community services.

This activity provided for the design, construction, major renovation, and/or relocation of community buildings and other public works facilities.

This activity was implemented by the Manitoba Department of Northern Affairs.

Please see the attached Table 13D for further details.

For the period of April 1, 1983 to March 31, 1984, expenditures of $1,571,900 were incurred.

E. Waste Management

1. Waste Management

The purpose of this project and its related activity is to provide for a basic level of waste management facilities and services to northern communities.

This activity is implemented and delivered by the Manitoba Department of Northern Affairs.

Please see the attached Table 13E for further details.

For the period of April 1, 1983 to March 31, 1984, expenditures of $233,700 were incurred.

TABLE 13D

PUBLIC WORKS FACILITIES

1983/84

LOCATION	DESCRIPTION OF ACTIVITY AND METHOD OF DELIVERY	STATUS AT YEAR END	EMPLOYMENT GENERATED
Cross Lake	Renovate Community Hall - Community delivery, local labour	100%	640 hrs.
South Indian Lake	Construct Administration Building - Community delivery with Departmental Supervision. Electrical - Departmental Electrician and 2 local labour. Mechanical - Contractor, Irwin's Plumbing & Heating. Construction - Local labour.	100%	
Pikwitonei	Construct Community Hall - Community & Department delivery with local labour. Electrical - Daveco Construction. Mechanical - G. W. Turner Ltd.	100%	5,309 hrs.
Ilford	Renovate Existing Council Building. - Departmental delivery with local labour.	100%	695 hrs.
Cross Lake	Renovate Council Office - Community delivery with local labour.	100%	122 hrs.
Cormorant	Construct Administration Building - A new 36' x 60' building was constructed, consisting of municipal office and health unit. Also 5 car parking lot and access road. General clean-up carried over. Department and Community delivered.	95%	5,790 hrs.
Crane River	Hall Renovations - New ceiling tiles, insulate ceiling, resurface floor and install environmental fans. Department and Community delivery.	100%	698 hrs.
Waterhen	Hall Flooring - Installed vinyl asbestos tile on hall floor. Community Delivery.	100%	320 hrs.
South Indian Lake	Relocate Fuel Compound & Equipment Yard - Community & department deliver, local labour	100%	168 hrs.
Fisher Bay	Hall Accoustics		1200 hrs.
Harwill	Renovate Existing Hall		1089 hrs.
Berens River	Construct Hall		4740 hrs.
Matheson Island	Construct Hall		3120 hrs.
Princess Harbour	Garage Completion		1893 hrs.

TABLE 13E

WASTE MANAGEMENT

1983/84

LOCATION	DESCRIPTION OF ACTIVITY AND METHOD OF DELIVERY	STATUS AT YEAR END	EMPLOYMENT GENERATED
Granville Lake	Develop Waste Disposal Site - Community delivery with local labour.	100%	27 hrs.
Ilford	Waste Disposal Fencing - Community delivery with local labour.	100%	144 hrs.
Norway House	Constuct Disposal Site - Community delivery, earth moving by contract, Tallieu Const.	90%	
South Indian Lake	Purchase Community Equipment - Community delivery.		
Granville Lake	Purchase Tractor for Waste Removal - Department of Northern Affairs & Highways	100%	
Easterville	Upgrade Waste Disposal Site - Covered existing trench. Constructed 400' x 20' x 8' trench. Community Delivered.	100%	226 hrs.
Moose Lake	Purchase 2 Trailers for Nite Soil Program - Purchased 1 used trailer and 1 new 7-ton trailer for sewage tank. Delivered by Department.	100%	
Sharridon	Relocate Waste Disposal Site - Upgraded access road. Developed 2 Waste Pits (200' x 200' each). Fencing has not been completed.	90%	31.5 hrs.
Stevenson Island	Purchase & Install Incinerator -		
Berens River	Pruchase 1 Ton Truck for Garbage -		

PROGRAM 14 - REMOTE AIRSTRIPS

The purpose of this program is to provide year-round, reliable, all-weather airstrips and related facilities in remote northern communities which do not have alternative means of transportation. The program allocation is $3,300,000 and is cost-shared (60/40%) between the federal and provincial governments.

Projects within this program are implemented by the Provincial Department of Highways through its Airport and Marine Division.

For the period of April 1, 1983 to March 31, 1984, the following project and activity was initiated of a cost of $320,200.

A. Air Transportation Facilities:

1. Airport Development:

The purpose of this project and its related activity is to provide remote northern communities with all-weather airstrips and facilities to improve the movement of people, goods, and services, as well as to improve medical and other evacuation capabilities.

This activity is implemented by the Manitoba Department of Highways through its Airport and Marine Division.

This activity provided for the construction of equipment shelters, the acquisition of communication and fire suppression equipment, the completion of airport surveys, and the training of staff.

Please see the attached Table 14A for further details.

For the period of April 1, 1983 to March 31, 1984, expenditures of $320,200 were incurred.

TABLE 14A

AIRPORT DEVELOPMENT

1983/84

Description of Work Completed 1983/84	Contractor	Total Number Employed	Total Northerners Employed	Number Skilled	Number Unskilled	Total Man-Month Employment
CTN 157 Comm. Equipment $40.9	Gov't Forces	-	-	-	-	-
CTN 158 Airport Staff Training $8.8	Gov't Forces	-	-	-	-	-
CTN 159 Shamattawa Gravel $49.3	Gov't Forces	-	-	-	-	-
CTN 160 Shamattawa Equip. Shop $83.0	Gov't Forces Nu-Way Const Ulysse Elect.	 5 3	 - -	 5 3	 - -	 4 1
CTN 162 York Landing Equip. Shop $60.0	Gov't Forces Nu-Way Const. Daveco Elect.	 5 3	 - 3	 5 3	 - -	 4 1
CTN 163 Fire Supp App. $33.0	Gov't Forces	-	-	-	-	-
CTN 164 Fire Supp App Shamattawa $11.0	Gov't Forces	-	-	-	-	-
CTN 165 Poplar River Airport Survey $9.9	Gov't Forces	-	-	-	-	-
CTN 166 Wassagamach Airport Survey $6.0	Gov't Forces	-	-	-	-	-

PROGRAM 15: MANAGEMENT

This program provides for the management and coordination of the Northern Development Agreement by Canada, through a Northern Development office in Thompson. In particular, the office was established by DRIE to coordinate northern economic development programs under the Agreement with other federal and provincial complementary programs. The Thompson office, in addition, is to provide for consultation measures with the northern and native public on how best to achieve the objectives of the Agreement.

The program allocation is $2,400,000 and is funded 100% by Canada (DRIE). In 1983/84, expenditures under the program were $365,400.

There are two activities in the program - Northern Developmet Office and Program Advisory Committee.

NORTHERN DEVELOPMENT OFFICE
During the year, staff members were confirmed by DRIE for placement in the Thompson office. These included the positions of general manager, managers for Programs 1, 2 and 3, an information officer and two support staff. In addition, an officer from each of DIAND and CEIC was placed there to assist in the federal coordination of programs under the Agreement.

PROGRAM ADVISORY COMMITTEE
Throughout the year, the Program Advisory Committee gathered on 5 occasions to review proposals under Programs 1 and 2. Related expenditures were $8,600.

PROGRAM 16: PUBLIC INFORMATION

This program is to inform the northern and general public about the strategy, objectives, programs and projects under the Agreement; to develop communication techniques and to ensure a coordinated federal/provincial public information system.

The program allocation is $1,000,000 and is funded 100% by Canada (DRIE). In 1983/84, expenditures in support of the program were $81,200.

During the year an information officer and support clerk were appointed to carry out activities under the program. Printing of the legal Agreement, fact sheets, media kits and program brochures was undertaken. A slide, sound show was produced for public viewing. A press release system and site sign designs were arranged with Manitoba and several workshops with northern, native groups were implemented.

PROGRAM 17: EVALUATION AND CONSULTATION

This program is to conduct an evaluation exercise to assess the effectiveness of programs and projects in achieving the objectives of the Agreement. In addition, the program is to provide for consultative meetings between the Ministers' Committee and Agreement Advisory Committee, and to provide for other measures to support the participation of northern and native residents.

The program allocation is $1,000,000 and is cost-shared between Canada (DRIE, 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion. In 1983/84, expenditures were $193,200.

There are two activities in the program - Evaluation and Consultation.

EVALUATION
During the year, an evaluation sub-committee, formed by the Management Board, engaged a consultant to prepare an evaluation plan. This plan was reviewed by the Board and the sub-committee was directed to initiate a working schedule by which the evaluation could be exercised. Expenditures related were $18,300.

CONSULTATION
The Ministers' Committee met with the Agreement Advisory Committee in May. Three workshops were held with the MMF and MKO memberships in Wabowden, Swan River and Thompson. In addition, one-year contracts were made with the MMF and MKO for 2 liaison coordinators. These coordinators were to provide information about the Agreement to the public and to provide feedback to the Management Board from the public. Expenditures related were $174,900.

PROGRAM 18 - CO-ORDINATION

The purpose of this program is to provide for the administration, co-ordination and management of all provincially implemented programs under the Northern Development Agreement to ensure the effective participation of all associated provincial departments and agencies. The program allocation is $2,300,000 and is funded 100% by provincial government. The project within this program is implemented by the Manitoba Department of Northern Affairs through its Agreements Management and Co-ordination Division.

For the period of April 1, 1983 to March 31, 1984, the following project and activity was implemented at a cost of $142,900.

A. Northern Development Agreement Management:

1. Agreement Management:

The purpose of this project and its related activity is to provide for the overall administration, co-ordination and management of the Northern Development Agreement.

This activity is implemented by the Manitoba Department of Northern Affairs through its Northern Development Agreement Branch.

This activity provided for initiatives such as analysing, evaluating, and monitoring programs and expenditures as well as assisting in program development and providing support to various agreement management departments.

For the period of April 1, 1983 to March 31, 1984 expenditures of $142,900 were incurred.

SUMMARY OF EXPENDITURES 1983/84

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1983/84 ($'000)

Program	Project	Activity	83/84 Total Expenditures	EXPENDITURES 83/84				Expenditures 1982/83	Agreement Allocation	Balance Remaining
				CEIC	DIAND	DRIE	MANITOBA			
Community Regional Economic Development Planning	Community Regional Economic Development Planning	Cumulative	341.7			205.0	136.7	Nil	2,500.0	2,158.3
Resource Opportunity Development	Resource Opportunity Development	Cumulative	1,411.8			1,411.8		Nil	12,000.0	10,588.2
Northeast Manitoba Development	Northeast Manitoba Development	Initial Plan	123.1			123.1		Nil	2,500.0	2,376.9
Resource Development	Forestry	Forest Renewal	1,858.2				1,858.2	275.1	8,465.0	6,331.7
		Fire Management	1,606.5				1,606.5	Nil	6,107.0	4,500.0
		PROJECT TOTAL	3,464.7				3,464.7	275.1	14,572.0	10,832.2
	Parks Development	Parks Development	339.8				339.8	163.9	1,619.0	1,115.3
		PROJECT TOTAL	339.8				339.8	163.9	1,619.0	1,115.3
	Agricultural Opportunities	Northern Horticulture	79.1				79.1	7.2	344.3	258.0
		Agricultural Dev.	2.4				2.4	Nil	178.2	175.8
		Wild Rice	145.3				145.3	62.0	830.8	623.5
		PROJECT TOTAL	226.8				226.8	69.2	1,353.3	1,057.3
	Wildlife Management	Wildlife	223.6				223.6	134.0	1,124.0	766.4
		PROJECT TOTAL	223.6				223.6	134.0	1,124.0	766.4
	PROGRAM TOTAL		4,254.9				4,254.9	642.2	25,000.0	20,102.9
Local Government Development	Local Government Development	Local Government Services	757.6				757.6	252.3		
		Technical Services	282.6				282.6	69.5		
		PROJECT TOTAL	1,040.2				1,040.2	321.8	5,500.0	4,138.0
	PROGRAM TOTAL		1,040.2				1,040.2	321.8	5,500.0	4,138.0
SECTOR A TOTAL			7,171.7			1,739.9	5,431.8	964.0	47,500.0	39,364.3

Program	Project	Activity	83/84 Total Expenditures	EXPENDITURES 83/84				Expenditures 1982/83	Agreement Allocation	Balance Remaining
				CEIC	DIAND	DRIE	MANITOBA			
Canada Career Opportunities	Canada Career Opportunities	Preparation	Nil			Nil		Nil	2,400.0	2,400.0
Canada Employment Programs and Services	Employment Development	Job (Corp) - LEAP LEAD	2,736.8	2,736.8						
		CCSP	12.1	12.1						
		CCDP	3,566.1	3,566.1						
		NEED	1,789.1	1,789.1						
		SC	1,671.8	1,671.8						
		SEC 38	284.8	284.8						
		SRF	334.7	334.7						
		Project Total	10,395.0	10.395.0				N.I.*	25,000.0	14,605.0
	Employment Assistance	CMMP	26.8	26.8						
		NTP (Institutional)	4,274.4	4,274.4						
		NTP (Industrial)	547.1	547.1						
		CTST	50.5	50.5						
		Career Access	21.5	21.5						
		Outreach	795.1	795.1						
		Skills, Growth Fund	530.0	530.0						
		PROJECT TOTAL	6,245.4	6,245.4				N.I.*	15,000.0	8,754.6
	PROGRAM TOTAL		16,640.4	16,640.4				N.I.*	40,000.0	23,359.6
Indian Professional Development	Indian Professional Development	Regular University Training	950.0		950.0			450.0	5,500.0	4,100.0
		PENT	125.0		125.0			65.0	650.0	460.0
		Mature Entry	85.0		85.0			45.0	443.0	313.0
		Occupational Skills Training	582.0		582.0			370.0	2,921.0	1,969.0
		BUNTEP - facilities	14.0		14.0			10.0	75.0	51.0
		Band Staff Training	121.0		121.0			75.0	611.0	415.0
	PROGRAM TOTAL		1,877.0		1,877.0			1,015.0	10,200.0	7,308.0

Program	Project	Activity	33/84 Total Expenditures	EXPENDITURES 83/84				Expenditures 1982/83	Agreement Allocation	Balance Remaining
				CEIC	DIAND	DRIE	MANITOBA			
Northern Manitoba Affirmative Action	Career Training	New Careers	1,320.8			792.5	528.3	315.3	9,000.0	7,363.9
	BUNTEP	BUNTEP	2,566.3			1,539.8	1,026.5	565.0	16,350.0	13,218.7
	ACCESS	University of Manitoba	1,154.1			692.5	461.6	384.7	6,516.1	4,977.3
		Red River Com. College	638.6			383.2	255.4	174.3	2,747.6	1,934.7
		Brandon Gen. Hospital	214.6			128.8	85.8	81.3	317.6	21.7
		Northern Nursing	472.5			283.5	189.0	199.9	4,128.7	3,456.3
		Northern Social Work	195.0			117.0	78.0	Nil	2,640.0	2,445.0
		Support Services	275.7			165.4	110.3			(275.7)
	PROGRAM TOTAL		6,837.6			4,102.6	2,735.0	1,720.5	41,700.0	33,141.9
Relocation and Support	Employment Services	Employment Counselling and Support Services	1,248.2			748.9	499.3	322.3	6,700.0	5,129.5
	PROGRAM TOTAL		1,248.2			748.9	499.3	322.3	6,700.0	5,129.5
Youth Development	Career Awareness	Career Travel	100.0			60.0	40.0	18.2	725.0	606.8
		Youth Corps	444.1			266.5	177.6	Nil	2,775.0	2,330.9
		PROJECT TOTAL	544.1			326.5	217.6	18.2	3,500.0	2,937.7
	Leadership Training	4-H North	121.0			72.6	48.4	33.9	200.0	45.1
		PROJECT TOTAL	121.0			72.6	48.4	33.9	200.0	45.1
	PROGRAM TOTAL		665.1			399.1	266.0	52.1	3,700.0	2,982.8
SECTOR B TOTAL			27,268.3	16,640.4	1,877.0	5,250.6	3,500.3	3,109.9	104,700.0	74,321.8
Community Services for Northern Indian Communities	Community Roads	Community Roads	1,158.0		1,158.0			300.0	3,553.2	2,095.2
	Safe Water and Sewer	Safe Water & Sewer	2,498.0		2,498.0			N.I.*	4,398.0	1,900.0
	Fire Prevention/ Protection	Fire Prevention/ Protection	110.0		110.0			N.I.*	735.0	625.0
	Public Works Facilities	Public Works Facilities	1,065.0		1,065.0			N.I.*	1,870.8	805.8
	Waste Management	Waste Management	170.0		170.0			N.I.*	242.2	72.2
	Planning Services	Planning Services	Nil		Nil			N.I.*	80.0	80.0
	PROGRAM TOTAL		5,001.0		5,001.0			300.0	12,000.0	6,699.0

Program	Project	Activity	83/84 Total Expenditures	EXPENDITURES 83/84				Expenditures 1982/83	Agreement Allocation	Balance Remaining
				CEIC	DIAND	DRIE	MANITOBA			
Community Services for Northern Provincial Communities	Community Roads	Community Roads	1,203.7			722.2	481.5	134.0	1,470.0	132.3
	Safe Water/Sewer	Safe Water/Sewer	2,266.0			1,359.6	906.4	1,025.5	6.725.0	3,433.5
	Fire Prevention/ Protection	Fire Prevention/ Protection	506.8			304.1	202.7	446.3	1,265.0	311.9
	Public Works Facilities	Public Works Facilities	1,571.9			943.1	628.8	116.8	2,040.0	351.3
	Waste Management	Waste Management	233.7			140.2	93.5	5.6	500.0	260.7
	PROGRAM TOTAL		5,782.1			3,469.3	2,312.8	1,728.2	12,000.0	4,489.7
Remote Airstrips	Air Transportation Facilities	Airport Development	320.2			192.1	128.1	54.8	3,300.0	2,925.0
	PROGRAM TOTAL		320.2			192.1	128.1	54.8	3,300.0	2,950.0
SECTOR C TOTAL			11,103.3		5,001.0	3,661.4	2,440.9	2,083.0	27,300.0	14,113.7
Management	Management (Federal)	Program Advisory Committees	8.6			8.6		Nil	276.0	267.4
		NDA Thompson Office	356.8			356.8		28.1	2,008.5	1,623.6
		Assessments, Research	Nil			Nil		Nil	115.5	115.5
	PROGRAM TOTAL		365.4			365.4		28.1	2,400.0	2,006.5
Public Information	Public Information	Public Information	81.2			81.2		Nil	1,000.0	918.8
	PROGRAM TOTAL		81.2			81.2		Nil	1,000.0	918.8
Evaluation and Consultation	Evaluation and Consultation	Evaluation	18.3			11.0	7.3	Nil	420.0	401.7
		Consultation	174.9			104.9	70.0	11.6	580.0	393.5
	PROGRAM TOTAL		193.2			115.9	77.3	11.6	1,000.0	795.2
Co-ordination	Agreement Management (Provincial)	Agreement Management	142.9				142.9	86.9	2,300.0	2,070.2
	PROGRAM TOTAL		142.9				142.9	86.9	2,300.0	2,070.2
SECTOR D TOTAL			782.7			562.5	220.2	126.6	6,700.0	5,790.7
AGREEMENT TOTAL			46,326.0	16,640.4	6,878.0	11,214.4	11,593.2	6,283.5	186,200.0	133,590.5

* N.I. - 1982/83 Program expenditures not isolated for identifiecation under the Northern Development Agreement

NOTE: Expenditures displayed do not reflect audit adjustments